

SABOBA DISTRICT ASSEMBLY

2022 ANNUAL ACTION PLAN

Programme (PBB)	Sub-programme (PBB)	BROAD ACTIVITY	LOCATION	TIME FRAME				COST			PROGRAMME STATUS		IMPLEMENTING AGENCIES	
				Q 1	Q 2	Q 3	Q 4	GO G	IGF	OTHER	NEW	ON-GOING	LEAD	COLLABORATING
Management and Administration	Legislative Oversight	Organize and service meetings of the Assembly	Saboba					0.00	70,000.00	0.00	X		Central Administration	Assembly persons
Management and Administration	Legislative Oversight	Ex-gratia for Assembly members	Saboba					0.00	27,750.00	0.00	X		Central Administration	Assembly persons
Management and Administration	Legislative Oversight	Presiding Member's allowance	Saboba					0.00	3,600.00	0.00	X		Central Administration	Presiding Member
Management and Administration	Finance and Audit	Strengthen and monitor revenue collectors to reduce the incidence of leakages in revenue mobilization	Saboba					0.00	2,000.00	0.00	X		Central Administration	Audit Unit
Management and Administration	Planning, Budgeting, Coordination and Statistics	Gazette Fee Fixing Resolution	Saboba					0.00	3,000.00	0.00	X		Central Administration	Assembly persons
Management and Administration	Finance and Audit	Commission paid to Commission Collectors	Saboba					0.00	8,000.00	0.00	X		Central Administration	Revenue Collectors
Management and Administration	General Administration	Maintenance of furniture	Saboba					0.00	2,000.00	0.00	X		Central Administration	Works Department

Management and Administration	General Administration	Fire extinguishers servicing	Saboba					0.00	1,000.00	0.00	X		Central Administration	Ghana Fire Service
Management and Administration	Finance	Value books and Stickers	Saboba					0.00	4,000.00	0.00	X		Central Administration	Stores Department
Management and Administration	General Administration	Funeral and other ceremonies donations	Saboba					0.00	3,202.00	0.00	X		Central Administration	Social Welfare Department
Management and Administration	General Administration	Payment of utility bills	Saboba					0.00	8,000.00	0.00	X		Central Administration	Finance Department
Management and Administration	General Administration	Maintenance - official vehicles	Saboba					0.00	8,000.00	0.00	X		Central Administration	Works Department
Management and Administration	General Administration	Running cost of vehicles	Saboba					0.00	20,000.00	0.00	X		Central Administration	Transport Unit
Management and Administration	General Administration	Casual Labourers/ Additional Duty Allowances	Saboba					0.00	9,840.00	0.00	X		Central Administration	Works Department
Management and Administration	General Administration	Transfer Grants	Saboba					0.00	10,000.00	0.00	X		Central Administration	Finance Department
Management and Administration	Finance	Renovation of Market Stalls/stores at Saboba/Gbangbanpong Markets	Saboba, Gbangbanpong					0.00	45,098.00	0.00	X		Finance Department	Market queens, GPRTU
Management and Administration	General Administration	Counterpart funding/Community Initiated Projects	District Wide					203,659.54	0.00	0.00	X		Central Administration	Development Partners,
Social Services Delivery	Education, Youth & Sports and Library Services	Support to Science, Technology, Mathematics and Innovative Education (STMIE)	District Wide					14,500.00	0.00	0.00		X	Department of Education	Heads of Basic Schools, GES, Maths and Science Associations

Social Services Delivery	Education, youth & sports and Library Services	Support to GES SISOs for supervision of schools	District Wide					12,700.01	0.00	0.00		X	Department of Education	GES, SISOs
Social Services Delivery	Education, youth & sports and Library Services	Support to District Sports Development	District Wide					10,456.10	0.00	0.00		X	Department of Education	Sports Clubs,
Social Services Delivery	Education, youth & sports and Library Services	Support for Girl-Child Education	District Wide					13,894.46	0.00	0.00		X	Department of Education	Gender Desk Officer, Lirary Board, GES
Social Services Delivery	Education, youth & sports and Library Services	Support to DEOT	District Wide					2,800.00	0.00	0.00		X	Department of Education	GES, DEOT
Social Services Delivery	Education, youth & sports and Library Services	Support to Brilliant but needy Students	District Wide					27,113.25	0.00	0.00		X	Department of Education	Beneficiary Schools, Social Welfare, GES
Infrastructure Development and Management	Public Works, rural housing and water management	Rehabilitatiion of Wapuli Area Council	Wapuli					14,347.10	0.00	0.00		X	Works Department	Area Councillors, Assembly Persons
Management and Administration	Legislative Oversight	Strenghtening of Sub-District structures (Support to 4 Area Councils)	Wapuli, Saboba, Kpalba, Demong					67,116.72	0.00	0.00		X	Central Adminstration	Assembly persons, Area Councillors
Social Services Delivery	Public Health Services and Management	Support to Malaria Related Activities	District Wide					20,365.95	0.00	0.00		X	Health Directorate	Health Directorate, Malaria Control Programme, Chiefs, Assembly Persons

Management and Administration	Legislative Oversight	Assembly Persons/Staff training and Capacity Building	Saboba					27,000.00	0.00	0.00	X		Human Resource Department	Assembly Persons
Management and Administration	General Administration	Support to GIFMIS Activities	Saboba					10,000.00	0.00	0.00	X		Finance Department	GIFMIS Secretariat
Management and Administration	General Administration	Protocols/Donations	District Wide					22,000.00	0.00	0.00	X		Central Administration	-
Management and Administration	General Administration	Procure Stationery, Office equipment and Furniture	Saboba					63,500.00	0.00	0.00	X		Central Administration	Stores Department , Procurement Unit, Finance Department
Management and Administration	General Administration	Publication of Official documents (Flyers, brochures, Website on development projects)	Saboba					6,000.00	0.00	0.00	X		Central Administration	Media Stations, Suppliers
Management and Administration	General Administration	Public Hearing/Town Hall meetings/PFM meetings/DCE's communities visits	Saboba					12,000.00	0.00	0.00	X		Central Administration	Community members, Assembly Persons, Chiefs, Civil Society Organisations and others
Management and Administration	General Administration	National/Anniversary Celebrations - Independence Day, and Others	District Wide					25,000.00	0.00	0.00	X		Central Administration	GES, School children, Security services, General public, Decentralised Departments

Management and Administration	General Administration	Maintenance of official vehicles	Saboba					50,763.57	0.00	0.00	X		Central Administration	Transport Unit
Management and Administration	General Administration	Repairs of Office Equipment	Saboba					15,000.00	0.00	0.00	X		Central Administration	Works Department
Management and Administration	General Administration	Utility Bills	Saboba					24,000.00	0.00	0.00	X		Central Administration	Finance Department
Management and Administration	Planning, Budgeting and Coordination	Composite Workplan/ Budget Preparation / Hearings	Selecte d District capitals					20,000.00	0.00	0.00	X		Central Administration	Planning and Budget Units
Management and Administration	Planning, Budgeting and Coordination	Monitoring and Evaluation of Programmes/Projects	District Wide					34,055.51	0.00	0.00	X		Central Administration	DPCU members
Management and Administration	General Administration	Support Mid Year and Annual Review on implementation of development programmes/projects	Saboba					10,000.00	0.00	0.00	X		Central Administration	DPCU members
Management and Administration	General Administration	Support to Traditional Authorities on official activities	District Wide					20,000.00	0.00	0.00		X	Central Administration	Traditional Council
Management and Administration	General Administration	Support to DISEC activities	District Wide					45,000.00	0.00	0.00		X	Central Administration	DISEC
Management and Administration	General Administration	Internal Audit Meetings/Conferences	Saboba, Selecte d Venues					5,000.00	0.00	0.00	X		Central Administration	Internal Audit Unit

Management and Administration	General Administration	Accounting Software	Saboba					10,000.00	0.00	0.00	X		Central Administration	Finance Department
Management and Administration	General Administration	Train DA staff in Gender concepts, analysis and budgeting and other gender activities	District Wide					8,000.00	0.00	0.00		X	Human Resource Department	Gender Desk Officer
Management and Administration	General Administration	Renovation of 2 No Staff Bungalows	Saboba					118,076.35	0.00	0.00	X		Central Administration	Works Department
Management and Administration	General Administration	Renovation of District Assembly Office (Phase II)	Saboba					289,242.73	0.00	0.00		X	Central Administration	Works Department
Infrastructure Development and Management	Public Works, rural housing and water management	Installation and Maintenance of street lights	District Wide					90,000.00	0.00	0.00	X		Works Department	GRIDCO, NED
Economic Development	Agricultural Development	Support to Farmers Day Celebration	Saboba					30,000.00	0.00	0.00	X		Central Administration	Agric Department
Infrastructure Development and Management	Spatial Planning	Prepare 2No Local Plans and revise 2 No. Local plans	Saboba					32,000.00	0.00	0.00	X		Spatial Planning Department	Assembly person, Chiefs, Spatial Planning Committee
Infrastructure Development and Management	Spatial Planning	Valuation of properties and Businesses	Saboba					30,000.00	0.00	0.00	X		Spatial Planning Department	Property Owners, Assembly person, Chiefs, Spatial Planning Committee

Infrastructure Development and Management	Spatial Planning	Implementation of Street Naming and Property Addressing project	District Wide				18,000.00	0.00	0.00	X		Spatial Planning Department	Assembly person, Chiefs, Spatial Planning Committee
Economic Development	Agricultural Development	Spot improvement/maintenance of selected feeder roads	District Wide				242,163.09	0.00	0.00	X		Department of Agriculture	Works Department, Assembly Persons, Chiefs
Economic Development	Agricultural Development	Renovation of Agric Director Bungalow	Saboba				75,000.00	0.00	0.00	X		Department of Agriculture	Works Department
Social Services Delivery	Education, youth & sports and Library Services	Support to cultural Activities	District Wide				10,000.00	0.00	0.00		X	Directorate of Education	Chiefs, Assembly Persons
Environmental Management	Disaster Prevention and Management	Organise capacity building workshop for Disaster Volunteer Group (DVG) and staff on response	District Wide				25,000.00	0.00	0.00		X	NADMO	Disaster Volunteer Groups, Chiefs, Assembly Persons, Civil Society Organisations
Environmental Management	Disaster Prevention and Management	Organise stakeholders awareness meetings on disaster management strategies	District Wide				25,000.00	0.00	0.00	X		NADMO	Disaster Volunteer Groups, Chiefs, Assembly Persons, Civil Society Organisations
Environmental Management	Disaster Prevention and Management	Organise sensitisation meeting and radio talk show on	District Wide				20,000.00	0.00	0.00	X		NADMO	Disaster Volunteer Groups, Chiefs, Assembly

		climate change and DRR										Persons, Civil Society Organisations	
Environmental Management	Disaster Prevention and Management	Procurement of Relief Items	District Wide				43,000.00	0.00	0.00	X		NADMO	Disaster Volunteer Groups, Chiefs, Assembly Persons, Civil Society Organisations
Social Services Delivery	Social Welfare & Community Services	Support to SWCD	District Wide				30,000.00	0.00	0.00		X	SWCD	Finance Department, Central Administration
Social Services Delivery	Public Health Services and Management	Support Expanded programme on Immunization	District Wide				20,000.00	0.00	0.00	X		Health Directorate	Assembly Persons, Chiefs, Nursing Mothers
Infrastructure Development and Management	Public Works, rural housing and water management	Support to Works Dept.	District Wide				30,000.00	0.00	0.00	X		Central Administration	Works Department, Finance Department
Social Services Delivery	Public Health Services and Management	Support to HIV/AIDS prevention activities	District Wide				20,365.95	0.00	0.00		X	Works Department	HIV/AIDS patients, Assembly Persons, Chiefs, General Public
Social Services Delivery	Public Health Services and Management	Renovation of Kpalba Health Centre	Kpalba				150,000.00	0.00	0.00	X		Health Directorate	Assembly Persons, Chiefs
Social Services Delivery	Public Health Services and Management	Procure 3 No. Motorbikes	District Wide				20,000.00	0.00	0.00	X		Health Directorate	Transport Unit

Social Services Delivery	Education, youth & sports and Library Services	Construction of 1No. 6-Unit Girls' Model Classroom Block with ancilliary facilities	Saboba`					425,757.33	0.00	0.00		X	Works Department	GES, Gender Desk Officer
Social Services Delivery	Education, youth & sports and Library Services	Rehabilitation of 1No. 3-Units Classroom Block at Tanjemli DA Primary School	Tanjemli					120,000.00	0.00	0.00		X	Works Department	Assembly Persons, Heads of beneficiary schools
Social Services Delivery	Public Health Services and Management	Renovation of 2No. 4-Unit Nurses Quarters	Saboba, Kpalba					200,000.00	0.00	0.00		X	Works Department	Assembly Persons, Heads of beneficiary schools
Management and Administration	General Administration	Renovation of Accommodation for Security Personnel (Presidential Lodge)	Saboba					200,000.00	0.00	0.00		X	Central Administration	Works Department
Infrastructure Development and Management	Public Works,rural housing and water management	Construction of 10No. Boreholes	District Wide					280,000.00	0.00	0.00		X	Works Department	Assembly person, Chiefs,WATSA NS
Management and Administration	Finance and Audit	Renovation of Market Sheds	Saboba					230,000.00	0.00	0.00			Central Administration	Works Department
Social Services Delivery	Environmental Health and Sanitation Services	CLTS Implementation	District Wide					4,000.00	0.00	0.00		X	Central Administration(DWST)	Donor Partners, CWSA
Social Services Delivery	Environmental Health and Sanitation Services	Screening of Food Vendors and School Feeding Caterers	District Wide					8,700.00	0.00	0.00		X	Central Administration (DWST)	Donor Partners

Social Services Delivery	Environmental Health and Sanitation Services	Sanitation Improvement Package/Fumigation of selected schools and communities	District Wide					400,000.00	0.00	0.00	X		Environmental Health and Sanitation Unit	Assembly Persons, Chiefs, Community Members
Social Services Delivery	Environmental Health and Sanitation Services	Maintenance of Public Toilets and Institutional toilets	District Wide					21,833.14	0.00	0.00		X	Environmental Health and Sanitation Unit	Assembly Persons, Chiefs, Community Members
Social Services Delivery	Environmental Health and Sanitation Services	Evacuation of refuse dumps	Saboba					13,000.00	0.00	0.00	X		Environmental Health and Sanitation Unit	Assembly Persons, Chiefs, Community Members
Social Services Delivery	Environmental Health and Sanitation Services	Post CLTS Monitoring	District Wide					8,000.00	0.00	0.00	X		Environmental Health and Sanitation Unit	Assembly Persons, Chiefs, Community Members
Social Services Delivery	Environmental Health and Sanitation Services	Quarterly Clean-up Exercises	District Wide					29,000.00	0.00	0.00	X		Environmental Health and Sanitation Unit	Assembly Persons, Chiefs, Community Members
Social Services Delivery	Environmental Health and Sanitation Services	Radio Sensitization/Awareness Creation on basic sanitation practices	District Wide					4,000.00	0.00	0.00	X		Environmental Health and Sanitation Unit	Assembly Persons, Chiefs, Community Members
Social Services Delivery	Environmental Health and Sanitation Services	Sensitization on Food Hygiene and Safety	Saboba					6,000.00	0.00	0.00	X		Environmental Health and Sanitation Unit	Assembly Persons, Chiefs, Community Members
Social Services Delivery	Environmental Health and Sanitation Services	School Health Outreach	District Wide					10,780.00	0.00	0.00	X		Environmental Health and Sanitation Unit	Assembly Persons, Chiefs,

													Community Members	
Social Services Delivery	Education, youth & sports and Library Services	Construction of 1 No. 3-unit Classroom Block at Natagu-Wapuli	Natagu					220,000.00	0.00	0.00	X		Department of Education	Assembly Persons, Chiefs, Community Members, Works Department
Management and Administration	General Administration	Construction of 5-Unit accommodation block for security personnel	Saboba					358,102.00	0.00	0.00		X	Central Administration	Works Department
Management and Administration	Human Resource Management	Build Capacity of Staff on Local Governance & PFM Act and associated Lis	Saboba					23,859.00	0.00	0.00		X	Human Resource Department	Staff of Saboba District Assembly
Management and Administration	General Administration	Procure of office furniture and equipment	Saboba					22,000.00	0.00	0.00		X	Central Administration	Works Department
Social Services Delivery	Social Welfare and Community Development	Support Persons Living With Disabilities						81,463.82	0.00	0.00	X		DSW/CD	Persons Living with Disabilities, Women Groups, Chiefs, Assembly Persons, Gender Desk Officer
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Re-shaping of Roads	District Wide					60,000.00	0.00	0.00	X		Works Department	Feeder Roads, Chiefs, Assembly Persons

Social Services Delivery	Education, Youth & Sports Services	Payment of School Fees	District Wide					60,000.00	0.00	0.00		X	Department of Education	Assembly Persons, Chiefs, Community Members, GES
Infrastructure Delivery and Mangement	Public Works, Rural Housing and Water Management	Drilling of wells and bore-holes	District Wide					60,000.00	0.00	0.00		X	Works Department	CWSA, Development Partners, Chiefs, Assembly Persons
Social Services Delivery	Public Health Services and Management	Construction of CHPS Compound	Kenabul k					100,000.00	0.00	0.00		X	Health Directorate	Assembly Persons, Chiefs, Community Members,
Social Services Delivery	Education, Youth & Sports Services	Support to Education (Provision of sport equipment to schools)	District Wide					100,000.00	0.00	0.00		X	Department of Education	Assembly Persons, Chiefs, Community Members,
Social Services Delivery	Public Health Services and Management	Construction of CHPS Compound	Mabiido					100,000.00	0.00	0.00		X	Health Directorate	Assembly Persons, Chiefs, Community Members, Works Department
Social Services Delivery	Social Welfare and Community Development	Support to women groups	District Wide					50,000.00	0.00	0.00		X	Gender Desk Officer	Assembly Persons, Chiefs, Community Members, GES
Economic Development	Trade, Tourism and Industrial Development	Provision of Sewing machines	District Wide					100,000.00	0.00	0.00		X	Business and Advisory Center	Gender Desk Officer, Beneficiary women groups

Economic Development	Agricultural Development	Purchase of utilities (water, electricity, internet data etc.)	District Wide					2,50 0.00	0.00	0.00		X	Department of Agriculture	Finance Department
Management and Administration	Agricultural Development	Maintenance and running of official vehicle	District Wide					5,50 0.00	0.00	0.00		X	Department of Agriculture	Transport Unit
Management and Administration	Agricultural Development	Purchase of stationary for the office	District Wide					2,13 0.00	0.00	0.00		X	Department of Agriculture	Stores, Procurement Unit
Economic Development	Agricultural Development	conduct quarterly TEDMAG training for DAOs and AEAs	District Wide					1,44 0.00	0.00	0.00		X	Department of Agriculture	Famers, AEAs
Economic Development	Agricultural Development	Establish 10 demonstrations in maize, rice, soybeans and sorghum	District Wide					2,58 3.00	0.00	0.00	X		Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Trainings, seminars, conferences and workshop	District Wide					4,05 9.00	0.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Conduct quarterly monitoring visits by the District director of agriculture	District Wide					3,50 0.00	0.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Conduct quarterly monitoring visits DDOs	District Wide					17,1 60.0 0	0.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Organize district RELC meeting with AEAs and farmers to collate farmers problems	District Wide					1,45 0.00	0.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Conduct annual meeting on workplan and budget	District Wide					800. 00	0.00	0.00		X	Department of Agriculture	DPCU members

Economic Development	Agricultural Development	Insurance of official vehicle and motorbikes	District Wide					9,200.00	0.00	0.00		X	Department of Agriculture	Transport Unit
Social Services Delivery	Social Welfare and Community Development	Training of women's group on basic skills of group sustainability	District Wide					9,858.00	0.00	0.00		X	DSW/CD	Women Groups, Chiefs, Assembly Persons, Gender Desk Officer
Social Services Delivery	Social Welfare and Community Development	Facilitate payment of LEAP cash grant to beneficiaries	District Wide					834.00	0.00	0.00		X	DSW/CD	LEAP beneficiaries, Chiefs, Assembly Persons, Gender Desk Officer
Social Services Delivery	Social Welfare and Community Development	Monitoring of women's on Village Saving and Loan Association (VSLA) scheme	District Wide					1,121.00	0.00	0.00		X	DSW/CD	Women Groups, Chiefs, Assembly Persons, Gender Desk Officer
Social Services Delivery	Social Welfare and Community Development	Sensitization communities on the effects on early marriage/child trafficking	District Wide					834.00	0.00	0.00		X	DSW/CD	Family heads, Chiefs, Assembly Persons
Social Services Delivery	Social Welfare and Community Development	Sensitization of communities on climate change adaptation and mitigation	District Wide					547.00	0.00	0.00		X	DSW/CD	Women Groups, Chiefs, Assembly Persons, EPA
Social Services Delivery	Social Welfare and Community Development	Refresher training for Community Child Protection Team (CCPT) members	District Wide					3,104.00	0.00	0.00		X	DSW/CD	child Protection Teams, Women Groups, Chiefs,

												Assembly Persons	
Social Services Delivery	Social Welfare and Community Development	Sensitize community members on the need for women to go into income generating activities	District Wide				547.00	0.00	0.00		X	DSW/CD	Women Groups, Chiefs, Assembly Persons, Gender Desk Officer, Gender Desk Officer
Social Services Delivery	Social Welfare and Community Development	Organize sensitization programme on PWDs and mental disorder Act.	District Wide				547.00	0.00	0.00		X	DSW/CD	Women Groups, Chiefs, Assembly Persons, PWDs
Infrastructure Delivery and Mangement	Public Works, Rural Housing and Water Management	Stationery	District Wide				3,500.00	0.00	0.00		X	Department of Works	Stores, Procurement Unit
Infrastructure Delivery and Mangement	Public Works, Rural Housing and Water Management	Maintenance of vehicles	District Wide				3,100.00	0.00	0.00		X	Department of Works	Transport Unit
Infrastructure Delivery and Mangement	Public Works, Rural Housing and Water Management	DSA for DWD Staff on monitoring visits	District Wide				4,700.00	0.00	0.00		X	Department of Works	Finance Department
Infrastructure Delivery and Mangement	Public Works, Rural Housing and Water Management	Running cost of vehicles for Monitoring	District Wide				5,063.00	0.00	0.00		X	Department of Works	Tranport Unit

Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Procure office equipment and logistics	District Wide					8,500.00	0.00	0.00	X		Department of Works	Stores, Procurement Unit
Management and Administration	General Administration	Develop a database	District Wide					1,500.00	0.00	0.00		X	Planning and Budget Units	DPCU members
Management and Administration	General Administration	Undertake monthly market surveys on selected items	District Wide					1,200.00	0.00	0.00		X	Planning and Budget Units, finance Department	DPCU members
Management and Administration	General Administration	To form district statistically working groups	District Wide					500.00	0.00	0.00		X	Planning and Budget units	DPCU members
Management and Administration	General Administration	To develop a data hub for Saboba District Assembly	District Wide					700.00	0.00	0.00	X		Planning and Budget units	DPCU members
Management and Administration	General Administration	Coding and analyzing collected data for Planning, Budgeting, and Revenue Mobilization	District Wide					600.00	0.00	0.00		X	Planning and Budget Unit	DPCU members
Management and Administration	General Administration	Discuss the outcome / projections made from collected data	District Wide					500.00	0.00	0.00		X	Planning and Budget Unit	DPCU members
Management and Administration	Human Resource Management	Purchase a laptop for HR office	District Wide					4,000.00	0.00	0.00	X		Human Resource Department	HR Desk Officer
Management and Administration	Human Resource Management	Refresher Training on Performance Appraisal	District Wide					4,500.00	0.00	0.00		X	Human Resource Department	Appraisal Desk Officer
Management and Administration	Human Resource Management	Purchase of a multi-purpose photocopier machine for HR Dept.	District Wide					5,000.00	0.00	0.00		X	Human Resource Department	purpose Desk Officer

Social Services Delivery	Education, youth & sports and Library Services	Supply of 100No. Metallic mono desks	District Wide					25,180.00	0.00	0.00		X	Directorate of Education	Heads of Basic Schools, Works Department
Economic Development	Agricultural Development	Purchase of utilities (water,electricity ,internet data etc.)	District Wide					0.00	2,400.00	0.00		X	Department of Agriculture	District Finance Deparment, Procurement officer
Economic Development	Agricultural Development	Maintenance and running of official vehicle	District Wide					0.00	8,773.69	0.00		X	Department of Agriculture	District Finance Department
Economic Development	Agricultural Development	Purchase of stationary for the office	District Wide					0.00	1,951.44	0.00	X		Department of Agriculture	District Finance Department, Procurement officer
Economic Development	Agricultural Development	Conduct farm and home visits, HIS/AIDS awareness creation and livestock disease surveillance	District Wide					0.00	6,049.87	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Conduct training for 20 tractor operators on accurate fields measurement	District Wide					0.00	750.00	0.00		X	Department of Agriculture	Farmers, AEAs, Tractor Operators
Economic Development	Agricultural Development	Conduct quarterly TEDMAG training for DAOs and AEAs	District Wide					0.00	1,096.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Establish 10 demonstrations in maize, rice,soyabeans and sorghum	District Wide					0.00	4,300.00	0.00		X	Department of Agriculture	Farmers, AEAs

Economic Development	Agricultural Development	Trainings, seminars, conferences and workshops	District Wide					0.00	4,059.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	community health education on zoonotic diseases and Covid -19 awareness creation (10 communities)	District Wide					0.00	550.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Conduct quarterly monitoring visits by the District director of agriculture	District Wide					0.00	5,096.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Conduct quarterly monitoring visits by DDOs	District Wide					0.00	10,160.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Conduct quarterly monitoring by the District Assembly	District Wide					0.00	2,512.00	0.00		X	Department of Agriculture	Central Administration, DPCU members
Economic Development	Agricultural Development	Organize district RELC meeting with AEAs and farmers to collate farmers problems	District Wide					0.00	980.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Conduct quarterly review meeting on PFJ and PERD	District Wide					0.00	1,000.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Conduct training of 50 (F-30 &M-20) farmers on improved animal housing system	District Wide					0.00	686.00	0.00	X		Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Monitor, recover and redistribute RFJ animals	District Wide					0.00	1,036.00	0.00		X	Department of Agriculture	Farmers, AEAs

Economic Development	Agricultural Development	Conduct quarterly management meetings for DADU staff	District Wide					0.00	916.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Conduct annual meeting on workplan and budget	District Wide					0.00	550.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Conduct technical backstopping, Monitoring and supervision visit	District Wide					0.00	2,785.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Conduct training of 5 WFBOs on dry season farming	District Wide					0.00	700.00	0.00		X	Department of Agriculture	FBOs, AEAs
Economic Development	Agricultural Development	Conduct training for 50 women & men in livestock management	District Wide					0.00	760.00	0.00		X	Department of Agriculture	Gender Desk Officer, AEAs, Farmers
Economic Development	Agricultural Development	Collect quarterly data on SRID /MRACLS activities on listing , field, measurements, field plot establishment and yield cutting (harvesting)	District Wide					0.00	2,576.00	0.00		X	Department of Agriculture	Gender Desk Officer, AEAs, Farmers
Economic Development	Agricultural Development	Conduct training of 2 women FBOs on the importance of market linkage	District Wide					0.00	800.00	0.00	X		Department of Agriculture	Gender Officer, Women Groups, FBOs
Economic Development	Agricultural Development	Conduct training for 4 FBOs on rice processing	District Wide					0.00	800.00	0.00		X	Department of Agriculture	Gender Officer, Women Groups, FBOs
Economic Development	Agricultural Development	Conduct radio discussion on good agricultural practices (GAPs)	Saboba					0.00	630.00	0.00		X	Department of Agriculture	Farmers, AEAs

Economic Development	Agricultural Development	Train 50 men and women farmers on post-harvest mangement	District Wide					0.00	900.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Conduct farmer registration and field	District Wide					0.00	500.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Collection of weekly and monthly market statistics	District Wide					0.00	828.00	0.00		X	Department of Agriculture	Farmers, AEAs
Economic Development	Agricultural Development	Insurance of official vehicle and motorbikes	District Wide					0.00	8,500.00	0.00	X		Department of Agriculture	Transport Unit
Infrastructure Development and Management	Public Works,rural housing and water management	Rehabilitation of Saboba-Boagbal Feeder Road (2.5km)	Saboba-Boagbal n					0.00	103,356.28	0.00		X	District Works Department	Zonal Coordinator - Safety Net Project, Feeder Roads Departement, Chiefs, Assembly members
Infrastructure Development and Management	Public Works,rural housing and water management	Rehabilitation of small earth dam	Nayil-Sached o					0.00	443,829.44	0.00		X	District Works Department	Zonal Coordinator - Safety Net Project, Ghana Irrigation Development Authority, Agric Department, Chiefs, Assembly members

Economic Development	Agricultural Development	Rehabilitation of 15ha degraded communal land using cashew trees including the establishment of 200,000 seedlings nursery at kunjuli community	Kunjuli				0.00	260,203.92	0.00		X	Department of Agriculture	Zonal Coordinator - Safety Net Project, Assembly, Chiefs
Economic Development	Agricultural Development	Rehabilitation of 15ha degraded communal land using cashew trees at Sobiba Community	Sobiba				0.00	331,213.45	0.00		X	Department of Agriculture	Zonal Coordinator - Safety Net Project, Assembly, Chiefs
TOTAL							5,544,872.62	1,436,738.09	0.00				
GRAND TOTAL							6,981,610.71						