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Programme (PBB)	Sub Programme (PBB)	Broad Activities	Location	Time-Frame (2022)				Cost			Programme Status		Implementing Institution / Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF / AB FA	Others	New	Ongoing	Lead	Collaborating
Management and Administration	Finance and Revenue Mobilization	1. Train Revenue Collectors	District wide					10,000.00	5,000.00			√	Finance Department & Internal Audit	Central Administration
		2. Prosecute tax defaulters	District wide					10,000.00				√	Finance Department & Internal Audit	Central Administration
Economic Development	Agricultural Service and Management	3. Provide support for Rice Extension Programme	District wide					25,000.00		22,500.00		√	Department of Agriculture	1. Canadian International Development Agency (CIDA) 2. Central Administration
	Trade, Tourism and Industrial Development	4. Provide support for Planting for Food and Jobs and Planting for Export and Rural Development	District wide					100,000.00		700,000.00		√	Department of Agriculture	1. Central Administration 2. Canadian International Development Agency (CIDA)
		5. Provide support for One District – One Factory	Beposo, Amoamang					100,000.00		100,000.00		√	Central Administration	Private Investors
Economic Development Trade, Tourism and Industrial Development		6. Support 100 SMEs to access REDF and Matching Grant Fund Loans	District wide					20,000.00		88,000.00			BAC	Ministry of Trade and Industry
		7. Organize 4 Basic Technology Improvement Training for Artisans and Processors	District wide					5,000.00		40,000.00			BAC	Ministry of Trade and Industry
		8. Organize 4 Workshops to Educate SMEs On Systematic Formalization	Selected venues					7,000.00		6,000.00		√	BAC	Ministry of Trade and Industry

Economic Development	Agricultural Services and Management	9. Educate and Train Consumers on Food Fortification to improve Balanced Diet	District wide		10,000.00		14,000.00	√		Department of Agriculture	1.Ministry of Food and Agriculture 2.Central Administration	
		10.Conduct Field Enumeration and Yield Studies of Major Crops	District wide		6,000.00		10,000.00		√	Department of Agriculture	1.Ministry of Food & Agriculture 2.Central Administration	
		11.Organize Annual Stakeholders Forum/Planning Session and (DADU) Technical Review Meeting	District wide		7,000.00	5,000.00				√	Business Advisory Centre	Ministry of Trade and Industry
		12.Undertake Home and Farm Visits by Agriculture Extension Agents (AEAs)	District wide		15,000.00		13,749.00			√	Department of Agriculture	Ministry of Food & Agriculture
		13.Disseminate and sensitize FBOs & Out Growers on Extension Information & Value Chain Concept	District wide		10,000.00		10,000.00			√	Department of Agriculture	1.Ministry of Food and Agriculture 2.Central Administration
		14.Identify, Update and Disseminate existing Technological and Production Packages	District wide		4,000.00					√	Department of Agriculture	1.Ministry of Food and Agriculture 2.Central Administration
		Economic Development	Agricultural Services and Management	15.Promote the Production and Consumption of High Quality Protein Maize	District wide		6,000.00		10,000.00		√	Department of Agriculture
	Trade, Tourism and Industrial Development	16 Train Twenty (20) Youth Groups on Non-Traditional Agriculture (Grass Cutter, Rabbit Etc.)	District wide		6,000.00		10,000.00		√	Business Advisory Centre	Ministry of Trade and Industry 2. Ashanti Development	

		17. Establish Demonstrations for Crop and Livestock Farms	District wide		5,000.00	3,000.00	6,000.00		√	Business Advisory Centre	Ministry of Trade and Industry
		18. Organize Appropriate Staff Training for Agriculture staff	District wide		5,000.00	4,000.00			√	Business Advisory Centre	Ministry of Trade and Industry
Economic Development	Trade, Tourism and Industrial Development	19. Link Cash Crop Farmers to Credit Sources	District wide		5,000.00				√	Business Advisory Centre (BAC)	Ministry of Trade and Industry
		20. Provide Start-Up Kits to Artisans	District wide		40,000.00		10,000.00		√	Business Advisory Centre (BAC)	Ministry of Trade and Industry
Economic Development	Agricultural Services and Management	21. Carry out Disease Surveillance and Vaccinate Livestock, of Dogs, Cats and Poultry Against Diseases	District wide		6,000.00	4,000.00			√	Department of Agriculture	Central Administration
		22. Monitor Crops and Livestock Diseases.	District wide		6,000.00				√	Department of Agriculture	Central Administration
Economic Development	Trade, Tourism and Industrial Development	23. Identify and Develop Tourism Potentials in the District	Atwea Mountains, Kwamang Cave		50,000.00		50,000.00		√	Central Administration	1. Private Investors, 2. Community Members
Social Service Delivery	General Administration	24. Complete the construction of agriculture and Veterinary service Office with landscaping, car park and pavement at Kwamang	Kwamang		500,000.00				√		1. Central Administration 2. Ministry of Food and Agriculture
		25. Renovate 1 No. 6-Units accommodation for teachers and DA staff	Beposo		200,000.00				√	GES	Central Administration
		26. Completion of ambulance and Fire Service Office at Nsuta			390,000.00				√		
Management and Administration	General Administration	27. Construct 1 No. 2-Units Semi-detached Teachers bungalow			240,000.00				√	GES	1. Central Administration 2. Ministry of Education








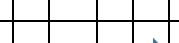
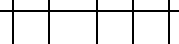


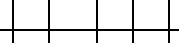
	n	28. Construct culvert / bridge over river Dide	Akyea		5,000.00		60,000.00		√	GPSNP, Works Department	Traditional Authorities
Social Service Delivery	Education, Youth and Sports Management	29. Support to Monitoring and Supervision of Teaching and Learning Activities in Schools	District wide		10,000.00		120,000.00		√	GES	1. Central Administration 2. Ministry of Education
		30. Support to STMIE, Girl-Child, Early Childhood, SHEP, TVET, Guidance and Counselling Programmes	District wide		10,000.00		3,000.00		√	GES	1. Central Administration 2. Ministry of Education
		32. Organize In-Service Training Workshop for Teachers	District wide		5,000.00		20,000.00		√	GES	1. Central Administration 2. Ministry of Education
		33. Procure 2000 Dual Desks and Mono Desks	District wide		50,000.00		50,000.00		√	GES	1. Central Administration 2. Ministry of Education
		34. Procure Teaching and Learning Materials	District wide		15,000.00		15,000.00		√	GES	1. Central Administration 2. Ministry of Education
Social Services Delivery	Health Service	35. Conversion and Completion of a CHPs Compound into Nurses quarters at Amoamang	Amoamang		100,000.00		30,000.00		√	District Health Directorate	1. Ministry of Health 2. Central Administration
		36. Renovation of Aframsso Health Centre	Aframsso		150,000.00				√	Works Department	1. Central Administration
		37. Organize 4 Training workshops for Community Health Workers to Provide Support to Women of Reproductive Age.	District wide		4,000.00	2,000.00	5,000.00		√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		38. Organize HIV & AIDS Counselling and Testing (HCT) Programme Quarterly	District wide		6,000.00				√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		39. Support to HIV & AIDS Programme (DAC & DRMT) Meetings	District wide		15,000.00				√	District Health Directorate	1. Ghana Health Service 2. Central Administration

		And Monitoring)										
		40.Organize Training Workshops on Behavioural Change for HIV& AIDS High Risk Group	District wide							√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		41. Educate Sexually Active People on Modern Family Planning Usage.	District wide							√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		45.Procure Basic Medical Equipment and Medical Consumables	Nsuta							√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		46.Organise quarterly public education on the preventions of MTCTHIV	District wide							√	District Health Directorate	1. Ghana Health Service 2. Central Administration
Environmental Management	Natural Resource Conservation and Management	49.Organize Tree Planting exercise in the Towns and Villages	District wide							√	GES	NADMO
Infrastructure Delivery And Management	Infrastructure Development	50. Construct and drill 15 No. Boreholes	Selecte d communities							√	District Water and Sanitation Team (DWST)	CWSA
		51.Partner with NGOs to Construct Public and Household Latrines	District wide							√	Central Administration	1. Ashanti Development 2. Private Investors n
Environmental Management	Disaster Prevention and Management	52.Daily Premises Inspection	District wide							√	Environmental Health Unit	Central Administration
		53.Support to Sanitation Improvement Package	District wide							√	Environmental Health Unit	Central Administration
		54.National Fumigation	District wide							√	Zoomlion Company Ltd.	Central Administration


		55. Support to Waste Management (eg. Evacuation of Refuse, Procure Waste Bins and Bulk Refuse Container)	District wide		100,000.00				√	1. Environmental Health Unit 2. Central Administration	1. Private Contractors 2. Zoomlion Company Ltd.
		56.Acquire Site for Liquid Waste Disposal	Nsuta, Kwama ng & Beposo		5,000.00				√	Environmental Health Unit 2. Central Administration	1. Private Contractors 2. Zoomlion Company Ltd.
Economic Development	Trade, Tourism and Industrial Development	57.Expand Micro Credit Facilities to Seven (7) Communities			35,000.00	150,000.00			√	1. Ashanti Development 2. BAC	1. Ministry of Trade and Industries 2. Rural Banks
	Social Welfare and Community Development	58.Form Child Development Clubs in 20 Schools	Selecte d Schools		4,000.00				√	Social Welfare and Community Development Dept.	
		59.Provide support to School Feeding Programme	Beneficiary Communities		100,000.00	100,000.00			√	GES	Central Administration
		60. Create Public Awareness on Child Protection in selected Communities	Selecte d Commu nities		20,000.00	5,000.00			√	Social Welfare and Community Development Dept.	Central Administration
		61.Organize Community Durbars on Children's Act, Domestic Violence Act Etc in 12 Communities	Selecte d Commu nities		5,000.00	5,000.00			√	Social Welfare and Community Development Dept.	Central Administration
		63. Expand Hardship Funds to cover more needy persons	Selecte d Commu nities		4,000.00	37,500.00			√		Central Administration

Economic Development	Trade, Tourism and Industrial Development	64. Provide support to women artisans and other tradesmen	District wide		10,000.00	10,000.00		√	BAC	1. Ministry of Trade and Industry 2. Central Administration
Service Delivery	Welfare and Community Dev't	65. Provide support to PWD	District wide		30,000.00			√	Community Development and Social Welfare	Central Administration
Economic Development	Trade, Tourism and Industrial Development	66. Provide support to skill training, internship and modern apprenticeship	District wide		20,000.00			√	BAC	1. Ministry of Trade and Industry 2. NBSSI
		67. Provide support for the employment of the youth			10,000.00			√	YEA	Ministry of employment and labour Relations
Social Services Delivery	Education, Youth and Sports Management	68. Provide support to sports in schools and sporting competitions	District wide		8,000.00			√	GES	Central Administration
Environmental Management	Natural Resource Conservation and Management	69. Support re-forestation programme	District wide		10,000.00			√	Forestry Commission	1. District Assembly 2. Beneficiary Communities
	Disaster Prevention and management	70. Formation and Inauguration of Disaster Volunteer Groups	Selectd Communities		5,000.00			√	NADMO	Central Administration
		71. Establish Community Emergency Operation Canters	District wide		3,000.00			√	NADMO	Central Administration
		72. Organize Meetings for Disaster Volunteer Groups	District wide		10,000.00	5,000.00		√	NADMO	Central Administration
Environmental and Sanitation Management	Disaster prevention and Management	73. Organize Meetings and Seminars on Disaster Risk Reduction Action Plan for DVGs	District wide		10,000.00	2,000.00		√	NADMO	Central Administration

ment	ement											
Infrastructural Delivery and Management	Infrastructural Development	74. Reshaping, spot improvement and tarring of selected feeder roads with landscaping	Selecte d Communities							√	1. Feeder Roads 2. Highways	Ministry of Roads and Transports
		75. Completion of INO. Police Station at Jeduako	Jeduako							√	District Works Department	1. Central Administration 2. Traditional Authorities
Management And Administration	General Administration	77. Operation and Maintenance of Assembly Facilities Quarterly	Nsuta, Beposo, Kwama ng							√	Works Department	Central Administration
		78. Maintain Office Vehicles and Equipment Quarterly	Nsuta							√	Works Department	Central Administration
Management and Administration	Planning and Budget	79. Acquire Land Banks for development projects	Nsuta, Kwama ng, Beposo							√	Spatial planning department	1. Central Administration 2. Traditional Rulers
Infrastructural Delivery and Management	Physical and Spatial Planning	80. Provide financial support to street naming project	District wide							√	Spatial planning department	1. Central Administration 2. Traditional Rulers
		81. Organise public education on development control	District wide							√	Spatial planning department	1. Central Administration 2. Traditional Rulers
Management and Administration	General Administration	82. Support to District Sub-structure	All the 7 Towns and Area Council centers							√	1. Central Administration 2. Works Dept.	Ministry of Local Government and Rural Development
		83. Supply of Building Materials for Self Help Projects Quarterly	District wide							√	Central Administration	Traditional Authorities
		84. Servicing of Assembly meetings	Nsuta							√	Central Administration	Departments of the Assembly
		85. Maintenance of office vehicles	Nsuta							√	Central Administration	Departments of the Assembly

Management and Administration	Planning and Budget	86.Organize Capacity Building Workshop for Staff at the District Level	Nsuta		50,000.00	5,000.00			√	Central Administration	1. MLG&RD 2. RCC 3. Consultants
		88.Monitor and Evaluate Development Projects	District wide		40,000.00				√	Central Administration	1. RCC 2. NDPC
	Physical and Spatial Planning	89.Support to Composite Budget Preparation	Nsuta		16,000.00				√	Central Administration	1. RCC 2. Ministry of Finance
		90.Preparation of Layouts and Education on planning guidelines	Amoa mang, Atonsu		12,500.00		20,000.00		√	Physical Planning Dept.	1. Central Administration 2. MLG&RD
		91.Provide support to Local Economic Development (LED)	District wide		35,000.00		25,000.00		√	Central Administration	Ministry of Business Development
		92.Organise quarterly Public Hearing on Plan Implementation and Progress Report	District wide		15,000.00	10,000.00			√	Central Administration	1. Community Members 2. Town and Area Councils
Finance and Revenue Mobilization	93.Organise pay your levy campaign quarterly	District wide		5,000.00	4,000.00			√	Finance Dept.	Central Administration	
	94.Revaluation of properties in the District	District wide		24,000.00	2,000.00			√	Finance Dept.	Central Administration	
Management And Administration	Finance and Revenue	95.Organize Stakeholder Consultation meeting on Fee Fixing	District wide		10,000.00				√	Finance Dept.	Central Administration
General Administration	General Administration	96.Provide support to Security	District wide		30,000.00				√	Ghana Police Service	Central Administration
		97.Support NCCE to organize programmes on public education	District wide		5,000.00	10,000.00			√	NCCE	Information Service Dept.
		98. Rehabilitation of Congo junction to Oku road	Oku				400,000.00		√	GPSNP	Central Administration

		99. Construction of bridge at Denkyerekrom	Denkyerekrom								√	GPSNP	
		100.Reclamation of degraded lands using nursed cashew seedlings	Selecte d commu nities								√	GPSNP	
		101.Construct 1No. 3 Bedroom accommodation for district circuit court Judge	Nsuta								√	Judicial Service	Central Administration
		103. Construct 1No. District Police Station	Nsuta								√	Central Administration	Ghana Police service
		104. Complete 1No. 3- Storey District Administration Block	Nsuta								√	Works Department	Central Administration
		105.Complete DCE Bungalow	Nsuta								√		
Management and Administration	Planning and Budget	106.Organize Community /Public Fora on Current Developmental Issues	District wide					10,000.00	25,000.00		√	District Assembly	1. Traditional Authorities 2. Community Members
		107. Construction of 1No. 3 Unit Classroom Block with 4 gender friendly toilets facility, office and staff common room at Birem	Birem							344,000.00	√	GES	1. Works Department 2. Central Administration
		108. Construction of 1No.3 unit Classroom block with 4 gender friendly toilets facility, office and staff common room at Fawoman	Fawoman							344,000.00	√	GES	1. Works Department 2. Central Administration
		109. Renovation of 2No. 3-Unit Self Contain Teachers Quarters at Beposo	Beposo					153,808.87			√	Works Department	Central Administration
		110. Construction of 1No. 3-Unit Classroom Block with Office, Store and 4- Seater KVIP Toilet at	Adutwam					300,212.50			√	Works Department	Central Administration

		Adutwam											
		111. Construction of Doctor's bungalow	Kwama ng				400,00 0.00		√			GHS	Central Administration