

## DEVELOPMENT PROGRAMMES AND SUB-PROGRAMMES

## Composite Annual Action Plan for 2021

DEVELOPMENT DIMENSION ONE: ECONOMIC DEVELOPMENT														
Adopted District Goal: Build a Prosperous Society														
Programmes	Sub-programmes	Projects/Activities	Location	Baseline (2017)	Outcome / impact indicators	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
						1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	DONOR	Lead	Collaborating
Management and Administration	Finance and Revenue Mobilization	1. Train Revenue Collectors	District wide	20	Number of training workshops organised	→				10,000.00	5,000.00		Finance Department & Internal Audit	Central Administration
		2. Prosecute tax defaulters	District wide	11	Number of defaulters prosecuted	→				10,000.00			Finance Department & Internal Audit	Central Administration

Economic Development	Agricultural Service and Management	3. Provide support for Rice Extension Programme	District wide	NA	Number of rice farmers supported					<b>25,000.00</b>		<b>22,500.00</b>	Department of Agriculture	1. Canadian International Development Agency (CIDA) 2. Central Administration
	Trade, Tourism and Industrial Development	4. Provide support for Planting for Food and Jobs and Planting for Export and Rural development	District wide	151	Number of farmers benefited from the programme					<b>100,000.00</b>		<b>700,000.00</b>	Department of Agriculture	1. Central Administration 2. Canadian International Development Agency (CIDA)
		5. Provide support for One District – One Factory	Beposo Amoamang	NA	Amount of money used to support					<b>100,000.00</b>		<b>100,000.00</b>	Central Administration	Private Investors

					the program me									
Economic Development	Trade, Tourism and Industrial Development	6. Support 100 SMEs to Access REDF and Matching Grant Fund Loans	District wide	NA	Number of SMEs that access the REDF Fund					<b>20,000.00</b>		<b>88,000.00</b>	Business Advisory Centre	Ministry of Trade and Industry
		7. Organize 4 Basic Technology Improvement Training for Artisans and Processors	District wide	11	Number of Artisans and processors who benefited from the program me					<b>5,000.00</b>		<b>40,000.00</b>	Business Advisory Centre	Ministry of Trade and Industry

		8. Organize 4 Workshops to Educate SMEs On Systematic Formalization	Selected venues	NA	Number of workshops organised				<b>7,000.00</b>		<b>6,000.00</b>	Business Advisory Centre	Ministry of Trade and Industry
Economic Development	Agricultural Service and Management	9. Educate and Train Consumers on Food Fortification to improve Balance Diet	District wide	100	Percentage of consumers who benefited from the programme				<b>10,000.00</b>		<b>14,000.00</b>	Department of Agriculture	1.Ministry of Agriculture 2.Central Administration
		10. Conduct Field Enumeration and Yield Studies of Major Crops	District wide	12	Number of field enumeration and yield studies conducted				<b>6,000.00</b>		<b>10,000.00</b>	Department of Agriculture	1.Ministry of Agriculture 2.Central Administration

		11.Organize Annual Stakeholders Forum/Planning Session and (DADU) Technical Review Meeting	District wide	13	Number of stakeholder forums and DADU meetings held					<b>7,000.00</b>	<b>5,000.00</b>		Department of Agriculture	1.Ministry of Agriculture 2.Central Administration
		12.Undertake Home and Farm Visit by Agriculture Extension Agents (AEAs)	District wide	2,904	Number of home and farm visits embarked upon					<b>15,000.00</b>		<b>13,749.00</b>	Business Advisory Centre	Ministry of Trade and Industry
		13.Disseminate and sensitize FBOs & Out-Growers on Extension Information &	District wide	100	Percentage of farmers benefited from the program					<b>10,000.00</b>		<b>10,000.00</b>	Department of Agriculture	1.Ministry of Agriculture 2.Central Administration

		Value Chain Concept			me									
		14. Identify, Update and Disseminate existing Technological and Production Packages	District wide	7,604	Proportion of farmers benefited from the technological and production packages	→				4,000.00			Department of Agriculture	1. Ministry of Agriculture 2. Central Administration
Economic Development	Agricultural Services and Management	15. Promote the Production and Consumption of High Quality Protein Maize	District wide	100	Percentage of people benefited from the programme	→				6,000.00	10,000.00	Department of Agriculture	Central Administration	

Trade, Tourism and Industrial Development	16.Train Twenty (20) Youth Groups on Non-Traditional Agriculture (Grass Cutter, Rabbit Etc.)	District wide	10	Number of youth groups trained	→				6,000.00		10,000,00	Business Advisory Centre	Ministry of Trade and Industry 2. Ashanti Development
	17.Establish Demonstrations for Crop and Livestock Farms	District wide	10	Number of demonstrations and livestock farms established	→				5,000.00	3,000.00	6,000.00	Business Advisory Centre	Ministry of Trade and Industry
	18.Organize Appropriate Staff Training Agriculture staff	District wide	28	Number of training organized	→				5,000.00	4,000.00		Business Advisory Centre	Ministry of Trade and Industry

Economic Development	Trade, Tourism and Industrial Development	19. Link Cash Crop Farmers to Credit Sources	District wide	-	Number of cash crop farmers linked to credit source	→			5,000.00			Business Advisory Centre (BAC)	Ministry of Trade and Industry
		20. Provide Start-Up Kits to Artisans	District wide	3	Number of artisans provided with start-up kits	→			40,000.00	10,000.00	Business Advisory Centre (BAC)	Ministry of Trade and Industry	
Economic Development	Agricultural Services and Management	21. Carry out Disease Surveillance and Vaccinate Livestock, of Dogs, Cats and Poultry Against	District wide	2,500	Number of livestock vaccinated	→			6,000.00	4,000.00	Department of Agriculture	Central Administration	



		Diseases											
		22. Monitor Crops and Livestock Diseases.	District wide	650	Number of monitoring exercise organized	→			6,000.00			Department of Agriculture	Central Administration
Economic Development	Trade, Tourism and Industrial Development	23. Identify and Develop Tourism Potentials in the District	Atwea Mountains, Kwamang Cave	1	Number of tourist site identified and developed	→			50,000.00		50,000.00	Central Administration	1. Private Investors, 2. Community Members

**DEVELOPMENT DIMENSION TWO: SOCIAL DEVELOPMENT**

**Adopted District Goal: Create opportunities for all**

Program mes	Sub- program mes	Projects/Act ivities	Locati on	Baseli ne	Outcome/i mpact indicators	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
						1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	DONO R	Lead	Collaborati ng
Social Service Delivery	General Administra tion	24.Complete the construction of agriculture and Veterinary service Office with landscaping, car park and	Kwam ang	1	Agriculture and Veterinary Office Completed					<b>500,000.00</b>				1. Central Administra tion 2. Ministry of Agriculture



		pavement at Kwamang												
		25. Renovate 1 No. 6-Units accommodation for teachers and DA staff	Beposo		Staff Quarters Renovated					<b>200,000.00</b>			GES	Central Administration
		26. Completion of ambulance and Fire Service Office at Nsuta	Nsuta	2	Ambulance and Fire Service Office Completed					<b>390,000.00</b>				1. Central Administration
Management and Administration	General Administration	27. Construct 1 No. 2-Units Semi-detached Teachers bungalow with	Nsuta	1	Number of Staff Bungalows constructed					<b>240,000.00</b>			GES	1. Central Administration 2. Ministry of Education

		landscaping												
		28.Construct culvert / bridge over river Dida	Akyea se	NA	Bridge or culvert constructed					<b>5,000.00</b>		<b>60,000.00</b>	GPSNP, Works Department	Traditional Authorities
Social Service Delivery	Education, Youth and Sports Management	29.Support to Monitoring and Supervision of Teaching and Learning Activities in Schools.	Districtwide	104	Monitoring and supervision of teaching and learning activities supported					<b>10,000.00</b>		<b>120,000.00</b>	GES	1. Central Administration 2. Ministry of Education
		30.Support to STMIE, Girl-Child, Early Childhood, SHEP, TVET, Guidance	Districtwide	4	STMIE, Girl-Child, Early Childhood, SHEP, TVET, Guidance and					<b>10,000.00</b>		<b>3,000.00</b>	GES	1. Central Administration 2. Ministry of Education

		and Counselling Programmes			Counselling Programme s supported								
		31.Procure Office Equipment	Nsuta	100	Number of Office Equipment procured				<b>6,000.00</b>		<b>2,500.00</b>	GES	1. Central Administrati on 2. Ministry of Education
		32.Organize In-Service Training Workshop for Teachers	District wide	209	Number of in-Service Training Workshop for Teachers organised				<b>5,000.00</b>		<b>20,000.00</b>	GES	1. Central Administrati on 2. Ministry of Education
		33.Procure 2000 Dual Desk and Mono Desk,	District wide	2,700.00	Number of Dual Desk and Mono Desk procured				<b>50,000.00</b>		<b>50,000.00</b>	GES	1. Central Administrati on 2. Ministry of Education

		34.Procure Teaching and Learning Materials	Distric twide	NA	Number of teaching and Learning Materials procured					<b>15,000.00</b>		<b>15,000.00</b>	GES	1. Central Administrati on 2. Ministry of Education
Social Services Delivery	Health Service	35.Conversio n and Completion of a Chps Compound into Nurses quarters at Amoamang	Amoa mang	2	Chps Compound Converted and Completed					<b>100,000.00</b>		<b>30,000.00</b>	District Health Directorate	1. Ministry of Health 2. Central Administrati on
		36.Completi on of Chps Compound at Issaka Akura	Issaka Akura	7	1No. CHPS compound completed					<b>20,000.00</b>			GHS	1. Central Administrati on 2. Ministry of Health
		37.Complete 1No. 3 Bedroom	Nsuta	NA	Medical Doctors Bungalow					<b>350,000.00</b>			GHS	1. Central Administrati on

		Medical Doctors Bungalow with landscaping and disability friendly			Constructed								2.Ministry of Health	
		38.Renovation of Aframso Health Centre	Aframso		Aframso Health Centre Renovated					<b>150,000.00</b>			Works Department	1. Central Administration
		39 Construction 1No. 3-Unit classroom block	Atons u	1	1No.3Unit classroom blocks completed					<b>250,000.00</b>		-	District Health Directorate	1. Ministry of Health 2. Central Administration
		40.Organize 4 Training workshops for Community	Distric	4	Number of training workshop organised					<b>4,000.00</b>	<b>2,000.00</b>	<b>5,000.00</b>	District Health Directorate	1. Ministry of Health 2. Central Administration
Social Service delivery	Health Delivery													

		Health Workers to Provide Support to Women of Reproductive Age.												
		41.Organize HIV & AIDS Counselling and Testing (HCT) Programme Quarterly	District wide	316	Number of HIV & AIDS Counselling & Testing (HCT) programmes organised					<b>6,000.00</b>			District Health Directorate	1. Ministry of Health 2. Central Administration
		42.Support to HIV& AIDS Progame (DAC & DRMT) Meetings	District wide	8	HIV&AIDS Programme supported					<b>15,000.00</b>			District Health Directorate	1. Ministry of Health 2. Central Administration



		And Monitoring)												
		43.Organize Training Workshops on Behavioural Change for HIV& AIDS High Risk Groups	District wide	3	Number of training workshop organised on Behavioural Change for HIV&AIDS					<b>4,000.00</b>	<b>2,000.00</b>		District Health Directorate	1. Ministry of Health 2. Central Administration
		44.Educate Sexually Active People on Modern Family Planning Usage.	District wide	51%	Percentage of sexually active people benefited from family planning usage					<b>2,000.00</b>		<b>2,500.00</b>	District Health Directorate	1. Ministry of Health 2. Central Administration

		45.Procure Basic Medical Equipment and Medical Consumables	Nsuta	40,000.00	Number of Basic Medical Equipment and Medical Consumables procured					<b>10,000.00</b>		<b>20,000.00</b>	District Health Directorate	1. Ministry of Health 2. Central Administration
		46.Organise quarterly public education on the preventions of MTCTHIV	Distric twide	4	Number of public education organised on MTCTHIV					<b>4,000.00</b>			District Health Directorate	Ministry of Health
		47.Educate HIV/AIDS people to access Antiretroviral Therapy	Distric twide	8	Number of beneficiaries of ART					<b>2,000.00</b>		<b>2,000.00</b>	District Health Directorate	Ministry of Health

Management and Administration	Planning and Budget	48. Provide support to data collection, compilation and management.	Districtwide	2,000.00	Amount of money spent on data collection, compilation and management					<b>5,000.00</b>	<b>3,000.00</b>		Planning Unit	1. Statistical Service 2. National Population Council
Environmental Management	Natural Resource Conservation and Management	49. Organize Tree Planting exercise in the Towns and Villages	Districtwide	NA	Number tree planting exercise organised					<b>5,000.00</b>		<b>50,000.00</b>	GES	NADMO
Infrastructure Delivery And Management	Infrastructure Development	50. Construct and drill 15 No. Boreholes	Select communities	3	Number of Boreholes constructed					<b>100,000.00</b>		<b>100,000.00</b>	District Water and Sanitation Team (DWST)	CWSA
		51. Partner with NGOs	Districtwide	60	Number of Public and					<b>25,000.00</b>		<b>200,000.00</b>	Central Administration	1. Ashanti Development

		to Construct Public and Household Latrines			Household Latrines constructed							ion	t 2. Private Investors
Environmental Management	Disaster Prevention and Management	52.Daily Premises Inspection	Districtwide	365	Number of inspections with report conducted	→				<b>5,000.00</b>		Environmental Health Unit	Central Administration
		53.Support to Sanitation Improvement Package	Districtwide	42,000	Sanitation improvement activities supported	→				<b>150,000.00</b>	<b>50,000.00</b>	Environmental Health Unit	Central Administration
		54.National Fumigation	Districtwide	40,000.00	National Fumigation exercise supported	→				<b>80,000.00</b>		Zoomlion Company Ltd.	Central Administration
		55.Support to Waste Management (eg. Evacuation of Refuse,	Districtwide	NA	Number of waste bins procured and number of refuse dumps	→					<b>100,000.00</b>		1. Environmental Health Unit 2. Central Administration

		Procure Waste Bins and Bulk Refuse Container)			evacuated							ion		
		56.Acquire Site for Liquid Waste Disposal	Nsuta, Kwamang & Beposo	NA	Number of sites acquired for liquid waste disposal					<b>5,000.00</b>			1. Environmental Health Unit 2. Central Administration	1. Private Contractors 2. Zoomlion Company Ltd.
Economic Development	Trade, Tourism and Industrial Development	57.Expand Micro Credit Facilities to Seven (7) Communities		NA	Number of beneficiaries					<b>35,000.00</b>		<b>150,000.00</b>	1. Ashanti Development 2. BAC	1. Ministry of Trade and Industries 2. Rural Banks
		58.Form Child Development Clubs in	Select ed Schools		Number of Child Development clubs					<b>4,000.00</b>			Social Welfare and Community	Central Administration

		20 Schools			formed								Development Dept.	
	Social Welfare and Community Development	59. Provide support to School Feeding Programme	Beneficiary Communities	5000.00	School Feeding Programme supported					<b>100,000.00</b>		<b>100,000.00</b>	GES	Central Administration
		60. Create Public Awareness on Child Protection in selected Communities	Selected Communities	NA	Number of child protection awareness created					<b>20,000.00</b>		<b>5,000.00</b>	Social Welfare and Community Development Dept.	Central Administration
		61. Organize Community Durbars on Children's Act, Domestic Violence Act	Selected Communities	3	Number of community durbars organised on Children's Act, and					<b>5,000.00</b>		<b>5,000.00</b>	Social Welfare and Community Development Dept.	Central Administration

Management and Administration		Etc in 12 Communities			Domestic Violence Act								
		63. Form Child Protection Committees and Train LEAP Community Focal Persons (LFP) in Child Protection	Beneficiary Communities	30	Number of LEAP Focal Persons trained				<b>6,000.00</b>		<b>10,000.00</b>	Community Development and Social Welfare	1. Central Administration 2. Ministry of Gender, Women, Children and Social Protection
		64. Expand Hardship Funds to cover more needy	Select ed Communities	-	Number of people benefited from Hardship				<b>4,000.00</b>		<b>37,500.00</b>		Central Administration



		persons.			Funds									
Economic Development	Trade, Tourism and Industrial Development	65. Provide support to women artisans and other tradesmen	District wide	NA	Number of women artisan and tradesmen supported					<b>10,000.00</b>		<b>10,000.00</b>	BAC	1. Ministry of Trade and Industry 2. Central Administration
Service Delivery	Welfare and Community Dev't	66. Provide support to PWD	District wide	150	Number of beneficiaries to credit facilities	→				<b>30,000.00</b>			Community Development and Social Welfare	Central Administration
Economic Development	Trade, Tourism and Industrial Development	67. Provide support to skill training, internship and modern apprenticeship	District wide	100	Number of people trained to acquire skills	→				<b>20,000.00</b>			BAC	1. Ministry of Trade and Industry 2. NBSSI
		68. Provide support for the	District wide	293	Number of Youth employed	→				<b>10,000.00</b>			YEA	Ministry of employment and labour



		employment of the youth			under YEA								relation
Social Services Delivery	Education, Youth and Sports Management	69. Provide support to sports in schools and sporting competitions	District wide	4	Number of sporting activities supported					<b>8,000.00</b>			GES Central Administration

<b>DEVELOPMENT DIMENSION THREE: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>														
<b>Adopted District Goal: Safeguard the natural environment and ensure sustainable environment.</b>														
Programmes	Sub-programmes	Projects/Activities	Location	Baseline	Outcome/impact indicators	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
						1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	DONOR	Lead	Collaborating
Environmental Management	Natural Resource	70. Support re-afforestation programme	District wide	153 Hectares	Number of hectares					<b>10,000.00</b>		<b>100,000.00</b>	Forestry Commission	1. District Assembly 2.

nt	Conser vation and Manag ement				of degraded forest reclaime d								Beneficiary Communitie s	
	Disaste r Prevent ion and manage ment	71. Formation and Inauguration of Disaster Volunteer Groups	Selected Commu nities	12	Number of Disaster Voluntee rs Group formed					<b>5,000.00</b>			NADMO	Central Administrati on
		72. Establish Community Emergency Operation Centres	District wide	3	Number of Commun ity Emergen cy Operatio n Centres establish ed					<b>3,000.00</b>			NADMO	Central Administrati on

		73. Organize Meetings for Disaster Volunteer Groups	District wide	3	Number of Disaster Volunteer Groups meetings organised		<b>10,000.00</b>	<b>5,000.00</b>		NADMO	Central Administration
Environmental and Sanitation Management	Disaster prevention and Management	74. Organize Meetings and Seminars on Disaster Risk Reduction Action Plan for DVGs	District wide	3	Number of meetings on Disaster Risk Reduction Action Plan for Stakeholder organised		<b>10,000.00</b>	<b>2,000.00</b>		NADMO	Central Administration

Infrastructu ral Delivery and Manageme nt	Infrastr uctural Develo pment	75. Reshaping, spot improvement and tarring of selected feeder roads with landscaping	Selected Commu nities	NA	Kilometr es of roads rehabilita ted in the District	→	200,000.0 0		200,000. 00	1. Feeder Roads 2. Highways	Ministry of Roads and Transports
		Complete 1N0. Police Station at Jeduako	Jeduako	NA		→	40,000.00			District Works Departme nt	1. Central Administrati on 2. Traditiona l Authorities
		76. organize training for drivers and Transport operators on Road signs and Traffic regulations, Social and Economic	District Wide	NA	Transpor t owners, GPRTP Members , Drivers	→	20,000.00		20,000.0 0	1. NCC 2. Ghana Police	District Assembly

		impact of road accidents on the Nation, families and individuals.												
Management And Administration	General Administration	77. Sensitize Motor riders on road safety regulations, Acquisition of driving license and sanctions against unlicensed motor riders	NSUTA		Motor Riders sensitized and assisted to acquire driving license					<b>10,000.00</b>			NCC, Police and DVLA.	Central Administration
		78. Educate the General public on safe road crossing and the use pedestrian crossing	Nsuta, Kwama ng and Beposo		General Public educated on safe road crossing.					<b>20,000.00</b>			NCC, NADMO, WORKS DEPT.	Central Administration

Management and Administration	Planning and Budget	79.Acquire Land Banks for development projects	Nsuta, Kwama ng, Beposo	50	Number of hectares of land banks acquired	██████████	██████████	██████████	██████████	██████████	50,000.00			Spatial planning department	1.Central Administration 2.Traditional Rulers
Infrastructure Delivery and Management	Physical and Spatial Planning	80.Provide financial support to street naming project	District wide	6	Number of public education organised	██████████	██████████	██████████	██████████	██████████	54,000.00	20,000.00		Spatial planning department	1.Central Administration 2.Traditional Rulers
		81.Organise public education on development control				██████████	██████████	██████████	██████████	██████████	██████████	6,000.00			Spatial planning department

**DEVELOPMENT DIMENSION FOUR: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

Adopted District Goal: Maintain a stable, united and safe society														
Program mes	Sub- program mes	Projects/Ac tivities	Locati on	Baseline (2017)	Outcome /impact indicator s	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
						1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	DONO R	Lead	Collabora ting
Manage ment and Administ ration	General Administ ration	82.Support to District Sub- Structure	All the 7 Towns and Area Counc il Centre s	7	Number of District Sub- Structure s supporte d	→				40,000.00	20,000		1. Central Administ ration 2. Works Dept.	Ministry of Local Governme nt and Rural Developm ent
		83.Supply of Building Materials for Self- Help Projects Quarterly	District wide	60,000.0 0	Number of Building Materials supplied for Self- Held Projects	→				80,000.00	20,000.00		Central Administ ration	Traditiona l Authouriti es

		84.Servicing of Assembly meetings	Nsuta	24	Number of Assembly meetings serviced					<b>50,000.00</b>	<b>50,000.00</b>		Central Administration	Departments of the Assembly
		85.Maintenance of office vehicles	Nsuta		Number of office vehicles maintained					<b>60,000.00</b>	<b>10,000.00</b>		Central Administration	Departments of the Assembly
Management and Administration	Planning and Budget	86.Organize Capacity Building Workshop for Staff at the District Level	Nsuta	4	Number of capacity building workshops organised					<b>50,000.00</b>	<b>5,000.00</b>		Central Administration	1. MLG&RD 2. RCC 3. Consultants
		87.Support to District Planning Coordinatin	Nsuta	4	District Planning Coordinating Unit					<b>10,000.00</b>	<b>50,000.00</b>		Central Administration	1. RCC 2. NDPC



		g Unit (DPCU) for preparation of Meduim term Developme nt Plan(2022-2025)			supporte d									
		88.Monitor and Evaluate Developme nt Projects	District wide	4	Number of Monitori ng and Evaluatio n exercise undertak en	→				40,000.00			Central Administrat ion	1. RCC 2. NDPC
Infrastru ctural Deliver y and Manage ment	Physical and Spatial Planning	89.Support to Composite Budget	Nsuta	1	Composit e Budget preparati on	→				16,000.00			Central Administrat ion	1. RCC 2. Ministry of Finance

		Preparation			supported										
		90.Preparation of Layouts and Education on planning guidelines	Amoa mang, Atons u	NA	Number of Layouts prepared	→				<b>12,500.00</b>			<b>20,000.00</b>	Physical Planning Dept.	1. Central Administration 2. MLG&RD
		91.Provide support to Local Economic Development (LED)	District wide	0	Number of LED programmes supported	→				<b>35,000.00</b>			<b>25,000.00</b>	Central Administration	Ministry of Business Development
		92.Organise quarterly Public Hearing on Plan Implementation and Progress	District wide	8	Number of Public Hearing organised	→				<b>15,000.00</b>	<b>10,000.00</b>			Central Administration	1. Community Members 2. Town and Area Councils

		Report												
	Finance and Revenue Mobilization	93.Organise pay your levy campaign quarterly	District wide		Number of training workshop organised	→			5,000.00	4,000.00		Finance Dept.	Central Administration	
		94.Revaluation of properties in the District	District wide	NA	Number of communities with their properties re-valuated	→			24,000.0	2,000.00		Finance Dept.	Central Administration	
Management And Administration	Finance and Revenue	95.Organize Stakeholder Consultation meeting on Fee Fixing	District wide	2	Number of Stakeholder Consultations organised	→			10,000.00			Finance Dept.	Central Administration	

		96. Provide support to Security	District wide	6,000	Number of Security issues supported								Ghana Police Service	Central Administration				
		97. Support NCCE to organise programmes on public education	District wide	NA	Number of NCCE programmes supported								5,000.00	10,000.00	NCCE	Information Service Dept.		
		98. Rehabilitation of Congo-junction to Oku road	Oku	NA	Congo Junct. To Oku road rehabilitated										400,000.00	GPSNP	Central Administration	
		99. construction of a bridge at	Denkyerekrom		Bridge at Denkeyerekrom construct											150,000.00	GPSNP	

		Denkyerekr om			ed									
		100.Reclai mation of degraded lands using nursed cashew seedlings	Select ed comm unities		Degraded lands reclai ed throgh planting of cashew seedlings							<b>100,000. 00</b>	GPSNP	
		101.Constru ct 1No. 3 Bedroom accommoda tion for district circuit court judge	Nsuta	NA	Residenti al Accomm odtion construct ed					<b>350,000.00</b>			Judicial Service	Central Administ ration
		102.Procure furniture for District	Nsuta	NA	District Circuit Court					<b>15,000.00</b>	<b>5,000.00</b>		Judicial Service	Central Administ ration

		Circuit Court			furnished									
		103.Construct 1No. District Police Station	Nsuta	NA	Police Station Construct					<b>400,000.00</b>			Central Administration	Ghana Police service
		104.Complete 1No. 3-Storey District Administration Block	Nsuta	NA	Administration Block completed					<b>650,000.00</b>			Works Department	Central Administration
		105.Complete DCE Bungalow	Nsuta	NA	DCE Bungalow Completed					<b>30,000.00</b>			Works Department	Central Administration
Management and Administration	Planning and Budget	106.Organize Community /Public Fora	District wide	8	Number of Community Fora					<b>10,000.00</b>	<b>25,000.00</b>		District Assembly	1. Traditional Authouriti

		on Current Developme ntal Issues			on Current Develop mental Issues organised									es 2. Communit y Members
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