## DEVELOPMENT PROGRAMMES AND SUB-PROGRAMMES

## **Composite Annual Action Plan for 2021**

## DEVELOPMENT DIMENSION ONE: ECONOMIC DEVELOPMENT

**Adopted District Goal: Build a Prosperous Society** 

Progra	Sub-	Projects/	Location	Bas	Outcome	Ti	me l	Fran	1e	Indicative 1	Budget (G	HC)	Implement	ing Agencies
mmes	progra	Activities		elin	/					GoG	IGF	DONOR	Lead	Collaborati
	mmes			e	impact									ng
				(201	indicator									
				7)	s	$1^{\rm st}$	$2^{nd}$	$3^{\rm rd}$	$4^{\mathrm{th}}$					
Manage	Finance	1.Train	District	20	Number					10,000.00	5,000.0		Finance	Central
ment and	and	Revenue	wide		of				$\rightarrow$		0		Departme	Administrati
Administ	Revenu	Collectors			training								nt &	on
ration	e				workshop								Internal	
	Mobiliz				s								Audit	
	ation				organised									
		2.Prosecute	District	11	Number				$\rightarrow$	10,000.00			Finance	Central
		tax defaulters	wide		of								Departme	Administrati
					defaulters								nt &	on
					prosecute								Internal	
					d								Audit	

Economi	Agricult	3.Provide	District	NA	Number			25,000.00	22,500.0	Departme	1.Canadian
c	ural	support for	wide		of rice				0	nt c	f Internationa
Develop	Service	Rice			farmers					Agricultu	1
ment	and	Extension			supported					e	Developme
	Manage	Programme									nt Agency
	ment										(CIDA)
							$\mapsto$				2.Central
											Administrati
							$\mapsto$				on
	Trade,	4. Provide	District	151	Number			100,000.0	700,000.	Departme	1.Central
	Touris	support for	wide		of			0	00	nt c	f Administrati
	m and	Planting for			farmers					Agricultu	on
	Industri	Food and Jobs			benefited					e	2. Canadian
	al	and Planting			from the						Internationa
	Develo	for Export and			program						1
	pment	Rural			me						Developme
		development									nt Agency
											(CIDA)
		5. Provide	Beposo	NA	Amount			100,000.0	100,000.	Central	Private
		support for	Amoamang		of money			0	00	Administ	Investors
		One District –			used to					ation	
		One Factory			support						

					the						
					program						
					me						
Economi	Trade,	6. Support	District	NA	Number		<b></b>	20,000.00	88,000.0	Business	Ministry of
c	Touris	100 SMEs to	wide		of SMEs				0	Advisory	Trade and
Develop	m and	Access REDF			that					Centre	Industry
ment	Industri	and Matching			access the						
	al	Grant Fund			REDF						
	Develo	Loans			Fund						
	pment	7. Organize 4	District	11	Number		$\rightarrow$	5,000.00	40,000.0	Business	Ministry of
		Basic	wide		of				0	Advisory	Trade and
		Technology			Artisans					Centre	Industry
		Improvement			and						
		Training for			processor						
		Artisans and			s who						
		Processors			benefited						
					from the						
					program						
					me						

		8. Organize 4		NA	Number		<b></b>	7,000.00	6,000.00	Business	Ministry of
		Workshops to	Selected		of					Advisory	Trade and
		Educate	venues		workshop					Centre	Industry
		SMEs On			S						
		Systematic			organised						
		Formalization									
Economi	Agricult	9. Educate	District	100	Percentag			10,000.00	14,000.0	Departme	1.Ministry
c	ural	and Train	wide		e of				0	nt of	of
Develop	Service	Consumers on			consumer					Agricultur	Agriculture
ment	and	Food			s who					e	2.Central
	Manage	Fortification			benefited						Administrati
	ment	to improve			from the						on
		Balance Diet			program						
					me						
		10.Conduct	District	12	Number		<b></b>	6,000.00	10,000.0	Departme	1.Ministry
		Field	wide		of field				0	nt of	of
		Enumeration			enumerati					Agricultur	Agriculture
		and Yield			on and					e	2.Central
		Studies of			yield						Administrati
		Major Crops			studies						on
					conducted						

11.Organize	District	13	Number		7,000.00	5,000.0		Departm	2 1.Minist	try
Annual	wide		of			0		nt	of of	
Stakeholders			stakehold					Agricultu	r Agricult	ture
Forum/Planni			er forums					e	2.Centra	al
ng Session			and						Adminis	strati
and (DADU)			DADU						on	
Technical			meetings							
Review			held							
Meeting										
12.Undertake	District	2,90	Number		15,000.00		13,749.0	Business	Ministry	y of
Home and	wide	4	of home				0	Advisory	Trade	and
Farm Visit by			and farm		•			Centre	Industry	7
Agriculture			visits							
Extension			embarked							
Agents			upon							
(AEAs)										
13.Disseminat	District	100	Percentag		10,000.00		10,000.0	Departm	e 1.Minist	try
e and sensitize	wide		e of				0	nt	of of	
FBOs & Out-			farmers					Agricultu	r Agricult	ture
Growers on			benefited					e	2.Centra	al
Extension			from the						Adminis	strati
Information &			program						on	

		Value Chain			me						
		Concept									
		14.Identify,	District	7,60	Proportio		<b></b>	4,000.00		Departme	1.Ministry
		Update and	wide	4	n of					nt of	of
		Disseminate			farmers					Agricultur	Agriculture
		existing			benefited					e	2.Central
		Technological			from the						Administrati
		and			technolog						on
		Production			ical and						
		Packages			productio						
					n						
					packages						
Economi	Agricult	15.Promote	District	100	Percentag		<b></b>	6,000.00	10,000.0	Departme	Central
c	ural	the	wide		e of				0	nt of	Administrati
Develop	Service	Production			people					Agricultur	on
ment	s and	and			benefited					e	
	Manage	Consumption			from the						
	ment	of High			program						
		Quality			me						
		Protein Maize									

Trade,	16.Train	District	10	Number		6,000.00		10,000,0	Business	Ministry of
Touris	Twenty (20)	wide		of youth				0	Advisory	Trade and
m and Industri	Youth Groups			groups					Centre	Industry
al	on Non-			trained						2. Ashanti
Develo	Traditional									Developme
pment	Agriculture									nt
	(Grass Cutter,									
	Rabbit Etc.)									
	17.Establish	District	10	Number		5,000.00	3,000.0	6,000.00	Business	Ministry of
	Demonstratio	wide		of			00		Advisory	Trade and
	ns for Crop			demonstr					Centre	Industry
	and Livestock			ations and						
	Farms			livestock						
				farms						
				establishe						
				d						
	18.Organize	District	28	Number		5,000.00	4,000.0		Business	Ministry of
	Appropriate	wide		of			0		Advisory	Trade and
	Staff Training			training					Centre	Industry
	Agriculture			organized						
	staff									

Economi	Trade,	19. Link Cash	District	-	Number		$\rightarrow$	5,000.00			Business	Ministry of
c	Touris	Crop Farmers	wide		of cash						Advisory	Trade and
Develop	m and	to Credit			crop						Centre	Industry
ment	Industri	Sources			farmers						(BAC)	
	al				linked to							
	Develo				credit							
	pment				source							
		20. Provide	District	3	Number		$\rightarrow$	40,000.00		10,000.0	Business	Ministry of
		Start-Up Kits	wide		of					0	Advisory	Trade and
		to Artisans			artisans						Centre	Industry
					provided						(BAC)	
					with start-						, ,	
					up kits							
Economi	Agricult	21. Carry out	District	2,50	Number		$\rightarrow$	6,000.00	4,000.0		Departme	Central
c	ural	Disease	wide	0	of		Í	-,	0		nt of	Administrati
Develop	Service	Surveillance	1,133		livestock						Agricultur	on
ment	s and	and Vaccinate			vaccinate						e	
Inche	Manage	Livestock, of			d							
					u							
	ment	Dogs, Cats										
		and Poultry										
		Against										

		Diseases									
		22. Monitor	District	650	Number		$\rightarrow$	6,000.00		Departme	Central
		Crops and	wide		of					nt of	Administrati
		Livestock			monitorin					Agricultur	on
		Diseases.			g exercise					e	
					organized						
Economi	Trade,	23. Identify	Atwea	1	Number		$\rightarrow$	50,000.00	50,000.0	Central	1. Private
c	Touris	and Develop	Mountains,		of tourist				0	Administr	Investors,
Develop	m and	Tourism	Kwamang		site					ation	2.
ment	Industri	Potentials in	Cave		identified						Community
	al	the District			and						Members
	Develo				developed						
	pment										

## DEVELOPMENT DIMENSION TWO: SOCIAL DEVELOPMENT

**Adopted District Goal: Create opportunities for all** 

Program	Sub-	Projects/Act	Locati	Baseli	Outcome/i	Ti	me I	Fran	ne	Indicative <b>F</b>	Budget (G	HC)	Implementin	ng Agencies
mes	program	ivities	on	ne	mpact					GoG	IGF	DONO	Lead	Collaborati
	mes				indicators	$1^{st}$	$2^{\text{nd}}$	$3^{\rm rd}$	<b>4</b> <sup>th</sup>			R		ng
Social	General	24.Complete	Kwam	1	Agriculture					500,000.00				1. Central
Service	Administr	the	ang		and									Administrati
Delivery	ation	construction			Veterinary									on
		of			Office				<b>-</b>					2. Ministry
		agriculture			Completed									of
		and												Agriculture
		Veterinary												
		service												
		Office with												
		landscaping,												
		car park and												

		pavementat							
		Kwamang							
		25.Renovate	Bepos		Staff		200,000.00	GES	Central
		1No. 6-Units	О		Quarters				Administrati
		accommodat			Renovated				on
		ion for							
		teachers and							
		DA staff							
		26.	Nsuta	2	Ambulance		390,000.00		1.Central
		Completion			and Fire				Administrati
		of			Service		<b>-</b>		on
		ambulance			Office				
		and Fire			Completed				
		Service Offic							
		at Nsuta							
Manage	General	27.Construct	Nsuta	1	Number of		240,000.00	GES	1. Central
ment and	Administr	1No. 2-Units			Staff				Administrati
Administ	ation	Semi-			Bungalows				on
ration		detached			constructed				2. Ministry
		Teachers							of
		bungalow							Education
		with							

		landscaping						•			
		28.Construct	Akyea	NA	Bridge or			5,000.00	60,000.0	GPSNP,	Traditional
		culvert /	se		culvert		$\rightarrow$		0	Works	Authorities
		bridge over			constructed					Department	
		river Dida									
Social	Education,	29.Support	Distric	104	Monitoring			10,000.00	120,000.	GES	1. Central
Service	Youth and	to	twide		and				00		Administrati
Delivery	Sports	Monitoring			supervision						on
	Manageme	and			of teaching						2. Ministry
	nt	Supervision			and						of
		of Teaching			learning						Education
		and Learning			activities						
		Activities in			supported						
		Schools.									
		30.Support	Distric	4	STMIE,			10,000.00	3,000.00	GES	1. Central
		to STMIE,	twide		Girl-Child,						Administrati
		Girl-Child,			Early						on
		Early			Childhood,						2. Ministry
		Childhood,			SHEP,						of
		SHEP,			TVET,						Education
		TVET,			Guidance						
		Guidance			and						

aı	and			Counselling					
C	Counselling			Programme					
P	Programmes			s supported					
3	31.Procure	Nsuta	100	Number of		6,000.00	2,500.00	GES	1. Central
0	Office			Office		<b>→</b>			Administrati
E	Equipment			Equipment					on
				procured					2. Ministry
									of
									Education
32	32.Organize	Distric	209	Number of		5,000.00	20,000.0	GES	1. Central
Ir	n-Service	twide		in-Service			0		Administrati
Т	Training			Training					on
W W	Workshop			Workshop					2. Ministry
fo	or Teachers			for					of
				Teachers					Education
				organised					
3.	33.Procure	Distric	2,700.0	Number of		50,000.00	50,000.0	GES	1. Central
20	2000 Dual	twide	0	Dual Desk		•	0		Administrati
D	Desk and			and Mono					on
M.	Mono Desk,			Desk					2. Ministry
				procured					of
									Education

		34.Procure	Distric	NA	Number of		15,000.00	15,000.0	GES	1. Central
		Teaching	twide		teaching			0		Administrati
		and Learning			and					on
		Materials			Learning					2. Ministry
					Materials					of
					procured					Education
Social	Health	35.Conversio	Amoa	2	Chps		100,000.00	30,000.0	District	1. Ministry
Services	Service	n and	mang		Compound			0	Health	of Health
Delivery		Completion			Converted				Directorate	2. Central
		of a Chps			and					Administrati
		Compound			Completed I					on
		into Nurses								
		quarters at								
		Amoamang								
		36.Completi	Issaka	7	1No. CHPS		20,000.00		GHS	1.Central
		on of Chps	Akura		compound					Administrati
		Compound			completed					on
		at Issaka								2.Ministry
		Akura								of Health
		37.Complete	Nsuta	NA	Medical		350,000.00		GHS	1.Central
		1No. 3			Doctors					Administrati
		Bedroom			Bungalow					on

	Community										on
	for			organised							Administrati
	workshops			workshop						Directorate	2. Central
	4 Training	twide		training				0		Health	of Health
	40.Organize	Distric	4	Number of			4,000.00	2,000.0	5,000.00	District	1. Ministry
	block										on
	classroom			completed							Administrati
	1No. 3-Unit	u		blocks						Directorate	2. Central
	Construction	Atons		classroom						Health	of Health
	39		1	1No.3Unit		<b>—</b>	250,000.00		-	District	1. Ministry
	Centre			Renovated							
	Health			Centre							on
	n of Aframso	so		Health		$\rightarrow$				Department	Administrati
	38.Renovatio	Afram		Aframso			150,000.00			Works	1.Central
	friendly										
	disability					$\rightarrow$					
	and										
	landscaping										
	with										
	Bungalow										
	Doctors										of Health
	Medical			Constructed							2.Ministry

Social Service delivery

Delivery

Health Workers to Provide Support to Women of Reproductiv e Age.									
41.Organize	Distric	316	Number of			6,000.00		District	1. Ministry
HIV &	twide		HIV &					Health	of Health
AIDS			AIDS					Directorate	2. Central
Counselling			Counselling						Administrati
and Testing			& Testing		+				on
(HCT)			(HCT)						
Programme			programme						
Quarterly			s organised						
42.Support	Distric	8	HIV&AIDS			15,000.00		District	1. Ministry
to HIV&	twide		Programme					Health	of Health
AIDS			supported					Directorate	2. Central
Programe									Administrati
(DAC &									on
DRMT)									
Meetings									

And										
Monitoring)										
43.Organize	Distric	3	Number of			4,000.00	2,000.0		District	1. Ministry
Training	twide		training				0		Health	of Health
Workshops			workshop						Directorate	2. Central
on			organised							Administrati
Behavioural			on		$\rightarrow$					on
Change for			Behavioural							
HIV& AIDS			Change for							
High Risk			HIV&AIDS							
Groups										
44.Educate	Distric	51%	Percentage •		$\rightarrow$	2,000.00		2,500.00	District	1. Ministry
Sexually	twide		of sexually						Health	of Health
Active			active						Directorate	2. Central
People on			people							Administrati
Modern			benefited							on
Family			from family							
Planning			planning							
Usage.			usage							

45.Procure	Nsuta	40,000.	Number of			10,000.00	20,000.0	District	1. Ministry
Basic		00	Basic				0	Health	of Health
Medical			Medical					Directorate	2. Central
Equipment			Equipment						Administrati
and Medical			and						on
Consumable			Medical						
S			Consumabl		<b></b>				
			es procured						
46.Organise	Distric	4	Number of			4,000.00		District	Ministry of
quarterly	twide		public					Health	Health
public			education					Directorate	
education on			organised						
the			on						
preventions			MTCTHIV						
of			•		$\rightarrow$				
MTCTHIV									
47.Educate	Distric	8	Number of			2,000.00	2,000.00	District	Ministry of
HIV/AIDS	twide		beneficiarie					Health	Health
people to			s of ART					Directorate	
access									
Antiretrovira									
1 Therapy									

Manage	Planning	48.Provide	Distric	2,000.0	Amount of			5,000.00	3,000.0		Planning	1. Statistical
ment and	and	support to	twide	0	money				0		Unit	Service
Administ	Budget	data			spent on		$\Rightarrow$					2. National
ration		collection,			data							Population
		compilation			collection,							Council
		and			compilation							
		management.			and							
					managemen i		$\mapsto$					
					t							
Environ	Natural	49.Organize	Distric	NA	Number			5,000.00		50,000.0	GES	NADMO
mental	Resource	Tree	twide		tree					0		
Manage	Conservati	Planting			planting							
ment	on and	exercise in			exercise							
	Manageme	the Towns			organised		$\rightarrow$					
	nt	and Villages										
Infrastru	Infrastruct	50.Construct	Select	3	Number of			100,000.00		100,000.	District	CWSA
cture	ure	and drill 15	ed		Boreholes					00	Water and	
Delivery	Developm	No.	comm		constructed						Sanitation	
And	ent	Boreholes	unities								Team	
Manage							$\mapsto$				(DWST)	
ment		51.Partner	Distric	60	Number of			25,000.00		200,000.	Central	1. Ashanti
		with NGOs	twide		Public and					00	Administrat	Developmen

		to Construct			Household					ion	t
		Public and			Latrines						2. Private
		Household			constructed						Investors
		Latrines									
Environ	Disaster	52.Daily	Distric	365	Number of			5,000.00		Environme	Central
mental	Prevention	Premises	twide		inspections					ntal Health	Administrati
Manage	and	Inspection			with report		$\rightarrow$			Unit	on
ment	Manageme				conducted						
	nt	53.Support	Distric	42,000	Sanitation		$\rightarrow$	150,000.00	50,000.0	Environme	Central
		to Sanitation	twide		improveme				0	ntal Health	Administrati
		Improvemen			nt activities					Unit	on
		t Package			supported						
		54.National	Distric	40,000.	National		$\rightarrow$	80,000.00		Zoomlion	Central
		Fumigation	twide	00	Fumigation					Company	Administrati
					exercise					Ltd.	on
					supported						
		55.Support	Distric	NA	Number of			100,000.00		1.	1. Private
		to Waste	twide		waste bins					Environme	Contractors
		Management			procured					ntal Health	2. Zoomlion
		(eg.			and number		$\rightarrow$			Unit	Company
		Evacuation			of refuse					2. Central	Ltd.
		of Refuse,			dumps					Administrat	

		Procure			evacuated					ion	
		Waste Bins									
		and Bulk									
		Refuse									
		Container)									
		56.Acquire	Nsuta,	NA	Number of		$\rightarrow$	5,000.00		1.	1. Private
		Site for	Kwam		sites					Environme	Contractors
		Liquid	ang &		acquired for					ntal Health	2. Zoomlion
		Waste	Bepos		liquid waste					Unit	Company
		Disposal	0		disposal					2. Central	Ltd.
							-			Administrat	
										ion	
Economi	Trade,	57.Expand		NA	Number of			35,000.00	150,000.	1. Ashanti	1. Ministry
c	Tourism	Micro Credit			beneficiarie				00	Developme	of Trade and
Develop	and	Facilities to			S					nt	Industries
ment	Industrial	Seven (7)								2. BAC	2. Rural
	Developm	Communitie									Banks
	ent	S									
		58.Form	Select		Number of			4,000.00		Social	Central
		Child	ed		Child					Welfare	Administrati
		Developmen	School		Developme					and	on
		t Clubs in	S		nt clubs					Community	

		20 Schools			formed						Developme	
											nt Dept.	
		59.Provide	Benefi	5000.0	School			100,000.00	10	.00,000.	GES	Central
		support to	ciary	0	Feeding				00	00		Administrati
		School	Comm		Programme							on
		Feeding	unities		supported							
		Programme										
		60. Create	Select	NA	Number of		<b>-</b>	20,000.00	5,	5,000.00	Social	Central
		Public	ed		child		<b></b>				Welfare	Administrati
		Awareness	Comm		protection						and	on
So	ocial	on Child	unities		awareness						Community	
W	Velfare	Protection in			created						Developme	
an	nd	seleced									nt Dept.	
Co	Communit	Communitie										
у		S										
D	Developm	61.Organize	Select	3	Number of			5,000.00	5,	5,000.00	Social	Central
en	nt	Community	ed		community						Welfare	Administrati
		Durbars on	Comm		durbars						and	on
		Children's	unities		organised						Community	
		Act,			on						Developme	
		Domestic			Children's						nt Dept.	
		Violence Act			Act, and							

	Etc in 12			Domestic							
	Communitie			Violence							
	S			Act							
	63.Form	Benefi	30	Number of	f			6,000.00	10,000.0	Community	1. Central
Manage	Child	ciary		LEAP					0	Developme	Administrati
ment	Protection	Comm		Focal						nt and	on
and	Committees	unities		Persons						Social	2. Ministry
Admini stration	and Train			trained						Welfare	of Gender,
Stration	LEAP										Women,
	Community										Children
	Focal										and Social
	Persons				-		$\rightarrow$				Protection
	(LFP) in										
	Child										
	Protection										
	64. Expand	Select	-	Number of	f			4,000.00	37,500.0		Central
	Hardship	ed		people					0		Administrati
	Funds to	Comm		benefited	-		$\rightarrow$				on
	cover more	unities		from							
	needy			Hardship							

		persons.			Funds					
Econo mic Develo pment	Trade, Tourism and Industrial Develop ment	65. Provide support to women artisans and other tradesmen		NA	Number of women artisan and tradesmen supported		10,000.00	10,000.0	BAC	1. Ministry of Trade and Industry 2. Central Administrati on
Service Deliver y	Welfare and Communi ty Dev't	66. Provide support to PWD	Distric twide	150	Number of beneficiarie s to credit facilities	,	30,000.00		Community Developme nt and Social Welfare	Central Administrati on
Economi c Develop ment	Trade, Tourism and Industrial Develop ment	67. Provide support to skill training, internship and modern apprenticeshi	Distric twide	100	Number of people trained to acquire skills	,	20,000.00		BAC	1. Ministry of Trade and Industry 2. NBSSI
		68. Provide support for the	Distric twide	293	Number of Youth employed		10,000.00		YEA	Ministry of employment and labour

		employment			under YEA						relation
		of the youth									
Social	Education,	69. Provide	Distric	4	Number of			8,000.00		GES	Central
Services	Youth and	support to	twide		sporting						Administrati
Delivery	Sports	sports in			activities		$\rightarrow$				on
	Manageme	schools and			supported						
	nt	sporting									
		competitions									

		MENSION THR l: Safeguard the			,							EMENTS		
Programm	Sub-	Projects/Activ	Locatio	Baseli	Outcom	Tin	ne F	ram	e	Indicative I	Budget (G	HC)	Implement	ing Agencies
es	progra	ities	n	ne	e/impact					GoG	IGF	DONOR	Lead	Collaborati
	mmes				indicato									ng
					rs	$1^{\mathrm{st}}$	$2^{\text{nd}}$	$3^{\rm rd}$	$4^{\mathrm{th}}$					
Environme	Natural	70. Support re-	District	153	Number					10,000.00		100,000.	Forestry	1. District
ntal	Resour	afforestation	wide	Hectar	of							00	Commissi	Assembly
Manageme	ce	programme		es	hectares								on	2.

nt	Conser				of						Beneficiary
	vation				degraded						Communitie
	and				forest						s
	Manag				reclaime		$\rightarrow$				
	ement				d						
	Disaste	71. Formation	Selected	12	Number			5,000.00		NADMO	Central
	r	and	Commu		of						Administrati
	Prevent	Inauguration	nities		Disaster						on
	ion and	of Disaster			Voluntee						
	manage	Volunteer			rs Group						
	ment	Groups			formed						
		72. Establish	District	3	Number		<b></b>	3,000.00		NADMO	Central
		Community	wide		of						Administrati
		Emergency			Commun						on
		Operation			ity						
		Centres			Emergen						
					су						
					Operatio						
					n Centres						
					establish						
					ed						

		73. Organize	District	3	Number		-	10,000.00	5,000.0	NADMO	Central
		Meetings for	wide		of				0		Administrati
		Disaster			Disaster						on
		Volunteer			Voluntee						
		Groups			r Groups						
					meetings						
					organise						
					d						
Environme	Disaste	74. Organize	District	3	Number		<b>-</b>	10,000.00	2,000.0	NADMO	Central
ntal and	r	Meetings and	wide		of				0		Administrati
Sanitation	prevent	Seminars on			meetings						on
Manageme	ion and	Disaster Risk			on						
nt	Manag	Reduction			Disaster						
	ement	Action Plan for			Risk						
		DVGs			Reductio						
					n Action						
					Plan for						
					Stakehol						
					der						
					organise						
					d						

Infrastructu	Infrastr	75. Reshaping,	Selected	NA	Kilometr		<b></b>	200,000.0	200,000.	1. Feeder	Ministry of
ral	uctural	spot	Commu		es of			0	00	Roads	Roads and
Delivery	Develo	improvement	nities		roads					2.	Transports
and	pment	and tarring of			rehabilita					Highways	
Manageme		selected feeder			ted in						
nt		roads with			the						
		landscaping			District						
		Complete 1N0.	Jeduako	NA			<b>→</b>	40,000.00		District	1.Central
		Police Station								Works	Administrati
		at Jeduako								Departme	on
										nt	2.Traditiona
											1 Authorities
		76. organize	District	NA	Transpor		<b></b>	20,000.00	20,000.0	1. NCC	District
		training for	Wide		t owners,				0	2. Ghana	Assembly
		drivers and			GPRTP					Police	
		Transport			Members						
		operators on			,						
		Road signs and			Drivers						
		Traffic									
		regulations,									
		Social and									
		Economic									

Manageme	Genera	impact of road accidents on the Nation, families and individuals. 77. Sensitize	NSUTA		Motor		<b>→</b>	10,000.00		NCC,	Central
nt And	1	Motor ridders			Ridders					Police and	Administrati
Administra	Admini	on road safety		:	sensitize					DVLA.	on
tion	stration	regulations,			d and						
		Acquisition of			assisted						
		driving license		1	to						
		and sanctions		:	acquire						
		against			driving						
		unlicensed			license						
		motor ridders									
		78. Educate the	Nsuta,	(	General		<b></b>	20,000.00		NCC,	Central
		General public	Kwama		Public					NADMO,	Administrati
		on safe road	ng and		educated					WORKS	on
		crossing and	Beposo		on safe					DEPT.	
		the use		1	road						
		pedestrian			crossing.						
		crossing									

Manageme	Plannin	79.Acquire	Nsuta,	50	Number		$\rightarrow$	50,000.00		Spatial	1.Central
nt and	g and	Land Banks for	Kwama		of					planning	Administrati
Administra	Budget	development	ng,		hectares					departmen	on
tion		projects	Beposo		of land					t	2.Traditiona
					banks						1 Rulers
					acquired						
Infrastructu	Physica	80.Provide	District	6	Number		$\rightarrow$	54,000.00	20,000.	Spatial	1.Central
ral	1 and	financial	wide		of public				00	planning	Administrati
Delivery	Spatial	support to			educatio					departmen	on
and	Plannin	street naming			n					t	2.Traditiona
Manageme	g	project			organise						1 Rulers
nt					d						
		81.Organise			ı		$\rightarrow$	6,000.00		Spatial	1.Central
		public								planning	Administrati
		education on								departmen	on
		development								t	2.Traditiona
		control									1 Rulers

DEVELOPMENT DIMENSION FOUR: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Adopted I	District Goal	: Maintain a s	table, uni	ited and saf	e society									
Program	Sub-	Projects/Ac	Locati	Baseline	Outcome	Tir	ne F	ram	e	Indicative 1	Budget (GH	<b>(</b> )	Implementin	ng Agencies
mes	program	tivities	on	(2017)	/impact					GoG	IGF	DONO	Lead	Collabora
	mes				indicator							R		ting
					s	$1^{\rm st}$	$2^{nd}$	$3^{rd}$	$4^{th}$					
Manage	General	82.Support	All the	7	Number •				$\rightarrow$	40,000.00	20,000		1. Central	Ministry
ment and	Administr	to District	7		of								Administrat	of Local
Administ	ation	Sub-	Towns		District								ion	Governme
ration		Structure	and		Sub-								2. Works	nt and
			Area		Structure								Dept.	Rural
			Counc		S									Developm
			il		supporte									ent
			Centre		d									
			s											
		83.Supply	Distric	60,000.0	Number				$\rightarrow$	80,000.00	20,000.00		Central	Traditiona
		of Building	t wide	0	of								Administrat	1
		Materials			Building								ion	Authouriti
		for Self-			Materials									es
		Help			supplied									
		Projects			for Self-									
		Quarterly			Held									
					Projects									

		84.Servicin	Nsuta	24	Number		-	50,000.00	50,000.00	Central	Departme
		g of			of					Administrat	nts of the
		Assembly			Assembl					ion	Assembly
		meetings			у						
					meetings						
					serviced						
		85.Mainten	Nsuta		Number		<b>-</b>	60,000.00	10,000.00	Central	Departme
		ance of			of office					Administrat	nts of the
		office			vehicles					ion	Assembly
		vehicles			maintain						
					ed						
Manage	Planning	86.Organize	Nsuta	4	Number •		<b>→</b>	50,000.00	5,000.00	Central	1.
ment and	and	Capacity			of					Administrat	MLG&RD
Administ	Budget	Building			capacity					ion	2. RCC
ration		Workshop			building						3.
		for Staff at			worksho						Consultant
		the District			ps						S
		Level			organised						
		87.Support	Nsuta	4	District		<b>→</b>	10,000.00	50,000.00	Central	1. RCC
		to District			Planning					Administrat	2. NDPC
		Planning			Coordina					ion	
		Coordinatin			ting Unit						

		g Unit			supporte							
		(DPCU) for			d							
		preparation										
		of Meduim										
		term										
		Developme										
		nt										
		Plan(2022-										
		2025)										
		88.Monitor	Distric	4	Number •			<b>→</b>	40,000.00		Central	1. RCC
		and	t wide		of						Administrat	2. NDPC
		Evaluate			Monitori						ion	
		Developme			ng and							
		nt Projects			Evaluatio							
					n							
					exercise							
					undertak							
					en							
Infrastru	Physical	89.Support	Nsuta	1	Composit			<b>-</b>	16,000.00		Central	1. RCC
ctural	and	to			e Budget						Administrat	2.
Deliver	Spatial	Composite			preparati						ion	Ministry
y and Manage	Planning	Budget			on							of Finance
ment			I	1	I		<u> </u>	ļ		<u> </u>		

Preparation			supporte							
			d							
90.Preparati	Amoa	NA	Number •		$\rightarrow$	12,500.00		20,000.0	Physical	1. Central
on of	mang,		of					0	Planning	Administr
Layouts and	Atons		Layouts						Dept.	ation
Education	u		prepared							2.
on planning										MLG&RD
guidelines										
91.Provide	Distric	0	Number •		$\rightarrow$	35,000.00		25,000.0	Central	Ministry
support to	t wide		of LED					0	Administrat	of
Local			program						ion	Business
Economic			mes							Developm
Developme			supporte							ent
nt (LED)			d							
92.Organise	Distric	8	Number •		$\rightarrow$	15,000.00	10,000.00		Central	1.
quarterly	t wide		of Public						Administrat	Communit
Public			Hearing						ion	у
Hearing on			organised							Members
Plan										2. Town
Implementa										and Area
tion and										Councils
Progress										

		Report									
	Finance	93.Organise	Distric		Number		$\Rightarrow$	5,000.00	4,000.00	Finance	Central
	and	pay your	t wide		of					Dept.	Administr
	Revenue	levy			training						ation
	Mobilizat ion	campaign			worksho						
	1011	quarterly			p						
					organised						
		94.Revaluat	Distric	NA	Number			24,000.0	2,000.00	Finance	Central
		ion of	t wide		of					Dept.	Administr
		properties			communi						ation
		in the			ties with		$\rightarrow$				
		District			their						
					propertie						
					s re-						
					valuated						
Manage	Finance	95.Organize	Distric	2	Number		<b></b>	10,000.00		Finance	Central
ment	and	Stakeholder	t wide		of					Dept.	Administr
And	Revenue	Consultatio			Stakehol						ation
Administ		n meeting			der						
ration		on Fee			Consultat						
		Fixing			ions						
					organised						

96.Provide	Distric	6,000	Number •		<b>→</b>	30,000.00			Ghana	Central
support to	t wide		of						Police	Administr
Security			Security						Service	ation
			issues							
			supporte							
			d							
97.Support	Distric	NA	Number		<b>-</b>	5,000.00	10,000.00		NCCE	Informatio
NCCE to	t wide		of NCCE							n Service
organise			program							Dept.
programme			mes							
s on public			supporte							
education			d							
98.	Oku	NA	Congo					400,000.	GPSNP	Central
Rehabilitati			Junct. To		$\rightarrow$			00		Administr
on of			Oku road							ation
Congo-			rehabilita							
junction to			ted							
Oku road										
99.			Bridge at					150,000.	GPSNP	
construction	Denky		Denkeyer					00		
of a bridge	erekro		ekrom							
at	m		construct							

Denkyerekr			ed							
om										
100.Reclai			Degraded					100,000.	GPSNP	
mation of	Select		lands					00		
degraded	ed		reclaime							
lands using	comm		d throgh							
nursed	unities		planting							
cahew			of							
seedlings			cashew							
			seedlings		$\rightarrow$					
101.Constru	Nsuta	NA	Residenti			350,000.00			Judicial	Central
ct 1No. 3			al						Service	Administr
Bedroom			Accomm							ation
accommoda			odtion							
tion for			construct							
district			ed							
circuit court										
judge										
102.Procure	Nsuta	NA	District						Judicial	Central
furniture for			Circuit			15,000.00	5,000.00		Service	Administr
District			Court							ation

		Circuit			furnished						
		Court			•		<b>→</b>				
		103.Constru	Nsuta	NA	Police			400,000.00		Central	Ghana
		ct 1No.			Station					Administrat	Police
		District			Construct					ion	service
		Police					$\rightarrow$				
		Station					Í				
		104.Comple	Nsuta	NA	Administ			650,000.00		Works	Central
		te 1No. 3-			ration					Department	Administr
		Storey			Block						ation
		District			complete						
		Administrat			d						
		ion Block									
		105.Comple	Nsuta	NA	DCE			30,000.00		Works	Central
		te DCE			Bungalo		-			Department	Administr
		Bungalow			w						ation
					Complete						
					d						
Manage	Planning	106.Organi	Distric	8	Number •		<b>→</b>	10,000.00	25,000.00	District	1.
ment and	and	ze	t wide		of					Assembly	Traditiona
Administ	Budget	Community			Commun						1
ration		/Public Fora			ity Fora						Authouriti

on Current	on on	es
Developme	Current	2.
ntal Issues	Develop	Communit
	mental	у
	Issues	Members
	organised	